

**THE BELLEVILLE POLICE SERVICES BOARD
GENERAL MEETING AGENDA
Tuesday, September 26, 2023
City Hall, Council Chamber
4th Floor, 10:00 a.m.**

It is noted that there will be a Police Services Board In Camera (closed session) Meeting at 9:30 a.m. At 9:30 a.m., the Board will be requested to consider approval of the following resolution. This will take place in a very brief Open session, immediately prior to entering into In Camera session.

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated May 19, 2023”

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| 1. | <u>CALL TO ORDER</u> | PAGE |
| 2. | <u>DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF</u> | |
| 3. | <u>CONFIRMATION OF AGENDA</u> | |

RESOLUTION

“THAT the Agenda for the Belleville Police Services Board Meeting of Tuesday, September 26, 2023 be confirmed.”

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| 4. | <u>RECOGNITIONS</u> | |
| (a) | Special Constable Madison Turnbull and now Constable Aaron Gauthier will appear before the Board in recognition of the life-saving measures taken on June 26, 2023 when they performed CPR on a 24 year old female saving her life. | 1 |
| (b) | Acting Sergeant Paul Fyke will appear before the Board in recognition of his commitment to road safety and his participation in the Joint Traffic Initiative “Safe on 62” with the O.P.P and Ministry of Transportation. The success of the one day blitz speaks to Acting Sergeant Fyke’s commitment to ensuring road safety for the entire community. | 2 |
| (c) | Sergeant Kosta Brindakis and Sergeant Kyle King will appear before the Board in recognition of their initiative in developing Project Thurlow Trident, a comprehensive and successful crime reduction program undertaken in the Thurlow area during the summer months. | 5 |

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| 5. | <u>DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS</u> | |
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6. MINUTES

Minutes of the General Meeting dated May 19, 2023 to be approved and signed. 7

7. BUSINESS ARISING FROM THE MINUTES

8. REPORTS FOR DECISION

(a) Conversion of 4 Part-Time Special Constables to 3 Full Time Special Constables (Chief Callaghan) 16

Ratification of June 12, 2023 Virtual Board Approval.

RESOLUTION

“THAT, the Belleville Police Services Board approve Chief Callaghan's request to convert 4 part-time Special Constables to 3 full time Special Constables.”

(b) Appointment of Special Constable (Deputy Chief Barry) 19

Ratification of July 19, 2023 Virtual Board Approval.

RESOLUTION

“THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board approve the appointment of Special Constable Ryan Erwin within the Belleville Police Service, and;

THAT the appointment application be forwarded to the Ministry of the Solicitor General for approval.”

(c) Appointment of Special Constables (Chief Callaghan) 20

RESOLUTION

“THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board appoint Special Constable Mitchell Martin and Special Constable Haleigh VanDyk within the Belleville Police Service, and;

THAT the appointment applications be forwarded to the Ministry of the Solicitor General for approval.”

(d) Appointment of Auxiliary Members

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RESOLUTION

“THAT, in accordance with Section 31(1) of the Police Services Act, the Belleville Police Services Board appoint Cohen Cassidy, Samantha O’Keefe and Mark Rosatte as Auxiliary Constables within the Belleville Police Service, and;

THAT the appointment applications be forwarded to the Ministry of the Solicitor General for approval.”

(e) 2024 Fleet Purchase - Capital Budget Pre-Approval (Chief Callaghan)

22

RESOLUTION

“THAT the Belleville Police Services Board approve Chief Callaghan’s request for 2024 Capital Budget pre-approval, to allow for the purchase of two 2024 Police Package Chevrolet Tahoe’s in the amount of \$68,331.50 each and one 2024 Police Package K-9 Ford F-150 in the amount of \$52,502.00, for a total Capital Budget expenditure of \$198,957.83.”

9. CORRESPONDENCE

10. NEW BUSINESS

11. BOARD INFORMATION MATTERS

- (i) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

RESOLUTION

“THAT the following September 26, 2023 Information items be received.”

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|-------------------------------------------------------------------------------------------|----|
| (a) Belleville Police Service – Belleville Ward Town Hall Meeting (Chief Callaghan) | 24 |
| (b) 2 nd Quarter CROMMS Report (Deputy Chief Barry) | 25 |
| (c) 2 nd Quarter Calls for Service Report (Deputy Chief Barry) | 31 |
| (d) 2 nd Quarter In Trust Account Report (Chief Callaghan) | 36 |
| (e) 2 nd Quarter Traffic Safety Unit Report (Deputy Chief Barry) | 41 |
| (f) 2 nd Quarter Emergency Response Unit Report (Deputy Chief Barry) | 45 |
| (g) 2 nd Quarter Crime Statistics Report (Chief Callaghan) | 49 |
| (h) 2 nd Quarter Court Statistics Report (Deputy Chief Barry) | 53 |
| (i) 2 nd Quarter School Response Report (Chief Callaghan) | 61 |
| (j) 2 nd Quarter Street Crime Report (Chief Callaghan) | 64 |
| (k) 2 nd Quarter Downtown Core Foot Patrol Statistics Report (Chief Callaghan) | 67 |

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(l) 2 nd Quarter OIPRD Public Complaints Report (Deputy Chief Barry)	69
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(n) OIPRD – Notifications Update on Knock and Announce Rule (Chief Callaghan)	81
(o) Mr. Michael Kelleher – Calls For Service Relating to “No Fixed Address” (Chief Callaghan)	93
(p) 2 nd Quarter Financial Report (Chief Callaghan)	95
(q) 2022 Annual Report (Chief Callaghan)	100
 (ii) Support Request for the Following Letters/Resolutions	

12. NEXT MEETING DATE

Date: November 16, 2023

Time: 10:00 a.m.

Place: City Hall Council Chamber

13. ADJOURNMENT

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Recognition of S/Cst. Turnbull and S/Cst. Gauthier

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

Special Constable Madison Turnbull and Special Constable (now Cst.) Aaron Gauthier are to be commended for their quick action to save the life of a 24-year-old female who collapsed in the courthouse and was not breathing on Monday, June 26, 2023.

Both members quickly sprang into action and commenced CPR for several minutes until paramedics arrived on scene. The actions of both of these members saved the life of a young lady who had stopped taking her anti-seizure medication.

I would like to commend both of these members for saving the life of a member of our community. Excellent work folks!

A handwritten signature in cursive script that reads "Mike T. Callaghan".

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



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IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Recognition of A/Sgt. Paul Fyke

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

As the Board is well aware we had to close down our Traffic Safety Unit over the summer months to ensure that we had adequate staffing to support the increase in calls for service on the frontline.

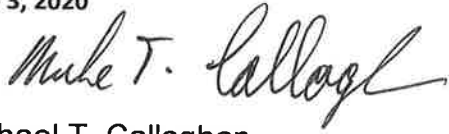
A/Sgt. Fyke had been temporarily transferred to Patrol, however his personal interest in roadway safety and his commitment to our community has been ever so evident. A/Sgt. Fyke assisted in a joint Traffic initiative "Safe on 62" during the last week of July.

This one-day initiative included, the O.P.P., Ministry of Transportation and the Belleville Police Service. The one-day blitz was a huge success and resulted in the following:

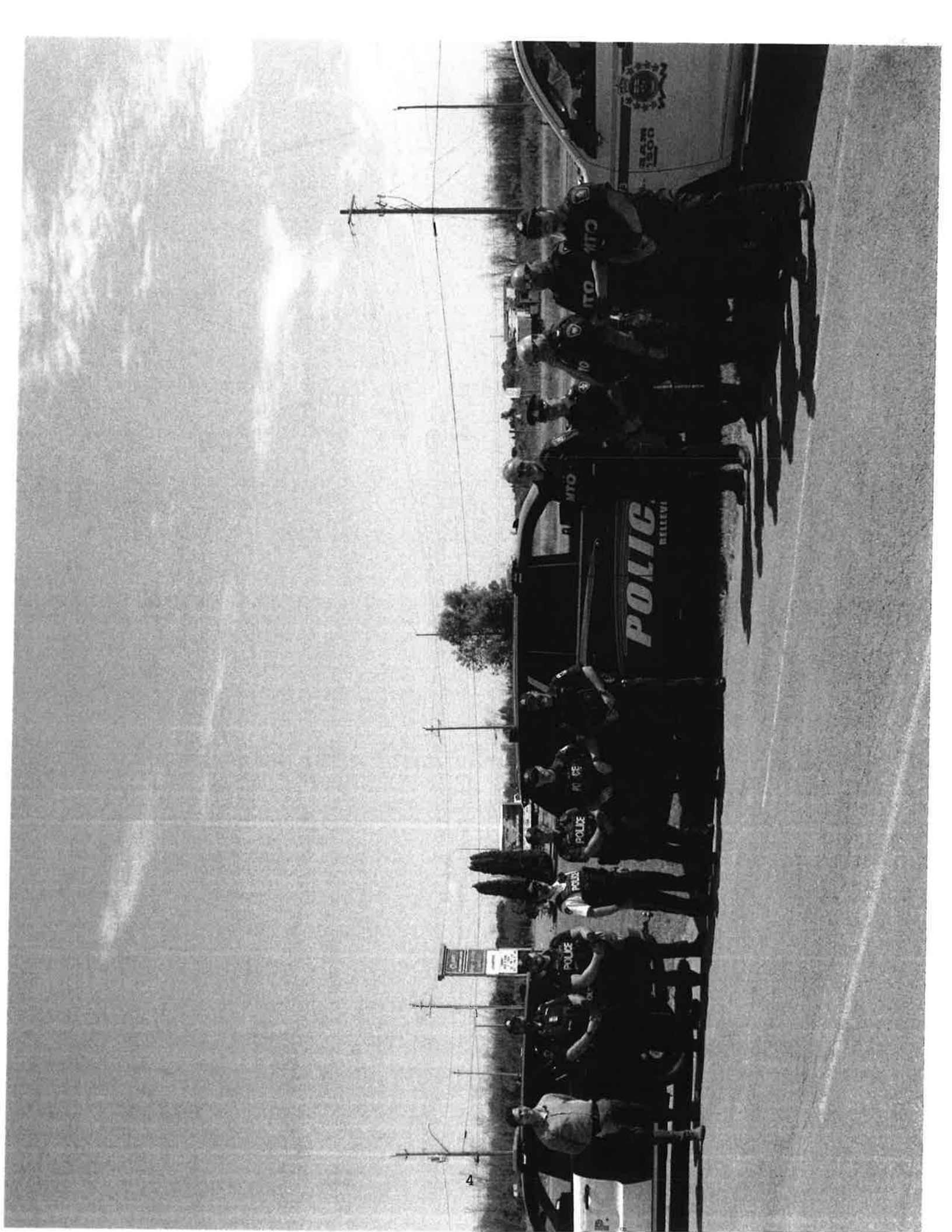
- 53 Provincial Offence Notices issued
- 5 Warnings
- Multiple Part III summons (one of which was issued by A/Sgt. Fyke for Stunt Driving of 144km/hr in an 80Km/hr zone)
- 8 Commercial Motor vehicle inspections with vehicles being removed off the road and 1 seized plate.

I would like to commend Sgt. Fyke and his external colleagues for their commitment to ensuring the roads are safe for all to use.

June 3, 2020

A handwritten signature in black ink that reads "Mike T. Callaghan". The signature is written in a cursive, flowing style.

Michael T. Callaghan
Chief of Police



MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
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IN CAMERA: NO

DATE: Thursday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Recognition of Sgt. Brindakis & Sgt. King

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

Sgt. Kosta Brindakis and Sgt. Kyle King are to be recognized for the exceptional work completed on Project Thurlow Trident. These two Sgt.'s have taken it upon themselves to develop a comprehensive crime reduction project in the Thurlow area over the summer months.

It is important to note that even though the Patrol Division endured significant staffing shortages over the summer (*Traffic Unit closure*), Sgt. Brindakis and Sgt. King took the initiative to develop and deploy officers in the area in between calls for service when time permitted.

The project identified four main areas of focus:

1. Increase Police Presence in Thurlow
2. Address Traffic/Road Safety Complaints from residents
3. Conduct Community Presentations/Educational Awareness
4. Prevent Crime through CPTED (Crime Prevention Through Environmental Design) Assessments to local businesses

The Project was a huge success with the following outcome:

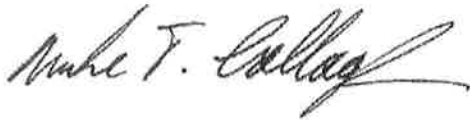
- 113 Provincial Offence Act charges laid
- 7 Part 3 Summons for more serious charges including "Stunt Driving"
- 1 Impaired Driving Charge
- K-9 Presentations at Foxboro & Harmony Public Schools
- 2 CPTED Presentations to two businesses
- Attendance at community events

September 26, 2023

- 2 additional CPTED assessments at high risk businesses.

This is a great example of problem solving and identifying a need for support in our community. Our front line is busier than they have ever been, however these supervisors have been able to motivate and carve out time during a very challenging time to address concerns that have been identified to us by the Councilors of the Thurlow Ward.

I would like to formally congratulate Sgt. Brindakis and Sgt. King for their outstanding leadership. This is another shining example of members of our community and workforce trying to make a difference for the betterment of our city.

A handwritten signature in black ink, appearing to read "Michael T. Callaghan". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael T. Callaghan
Chief of Police

**THE BELLEVILLE POLICE SERVICES BOARD
GENERAL MEETING MINUTES
Friday, May 19, 2023
City Hall, Council Chamber
4th Floor, 10:00 a.m.**

The General Meeting of the Belleville Police Services Board was held on the above date at the hour of 10:00 a.m.

It is noted that there was a Belleville Police Services Board In Camera (closed session) Meeting from 9:15 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:15 a.m. to consider the following.

Moved by Vice Chair Smith
Seconded by Ms. Harnden

THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated March 16, 2023

- CARRIED -

1. **CALL TO ORDER**

ATTENDANCE

Councillor Tyler Allsopp, Chair
Ms. Heather Smith, Vice Chair
His Worship Mayor Neil Ellis

Mr. James O'Brien
Ms. Janet Harnden

Michael Callaghan, Chief of Police
Chris Barry, Deputy Chief of Police
Ms. Susan Boyle, Secretary

The Meeting was called to order by Chair Councillor Allsopp at 10:00 a.m.

Chair Councillor Allsopp requested a Moment of Silence for Sergeant Eric Mueller and the ten additional Police Officers who have been killed in the line of duty over the last year.

2. **DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

There were no Declarations of Pecuniary Interest.

3. **CONFIRMATION OF AGENDA**

Moved by Mayor Ellis
Seconded by Mr. O'Brien

THAT the Agenda for the Belleville Police Services Board Meeting of Friday May 19, 2023 be confirmed.

- CARRIED -

4. **RECOGNITIONS** (10:03 a.m.)

- (a) Inspector Rene Aubertin appeared before the Board in recognition of the successful completion of his Certified Municipal Manager Level III Police Executive designation.

Chief Callaghan congratulated Inspector Aubertin on his achievement stating that, moving forward Inspector Aubertin's commitment to continuing education will serve him well during future promotion opportunities.

Chair Councillor Allsopp thanked Inspector Aubertin for his service and continued passion for policing.

- (b) Mr. Peter Matwyuk appeared before the Board to formally recognize the assistance of Constable Dave Bradley, Constable Steve Cooke and Constable Hans Verbeek provided to his family at the time of his Mother's passing.

Mr. Matwyuk advised the Board that, when his Mother passed away unexpectedly in 2019, the compassion and empathy exhibited by the Officers was greatly appreciated during this stressful family time.

Chair Councillor Allsopp extended the Board's condolence to Mr. Matwyuk and recognized the service to the community by the Officers.

Chief Callaghan read the Chief's Commendation.

It was noted that Mr. Matwyuk was not aware of the fact that a citizen could attend a Police Services Board Meeting to publicly thank the Officers for their assistance, and was grateful for the opportunity to attend today.

5. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS**

There were no Deputations, Presentations or Appointments.

6. **MINUTES** (10:06 a.m.)

Moved by Mayor Ellis
Seconded by Mr. O'Brien

THAT the Minutes of the General Meeting dated March 16, 2023 be approved and signed.

- CARRIED -

7. **BUSINESS ARISING FROM THE MINUTES**

There was no Business Arising from the Minutes.

8. **REPORTS FOR DECISION**

(a) Reappointment of Special Constable (10:08 a.m.)

Moved by Mayor Ellis
Seconded by Vice Chair Smith

THAT the Belleville Police Services Board confirm the reappointment of Special Constable Curtis Bellwood to the Court Security and Offender Transportation Unit of the Belleville Police Service.

Chief Callaghan advised that a requirement, under the Police Services Act, is to reappoint Special Constables every five years.

The above resolution was - CARRIED -

9. **CORRESPONDENCE** (10:10 a.m.)

(a) A March 27, 2023 letter from the City of Belleville Transportation Committee was before the Board.

Moved by Mayor Ellis
Seconded by Ms. Harnden

THAT, for operational purposes, the Belleville Police Services Board authorize the Belleville Police Service to release Motor Vehicle Collision Data to the Belleville Transportation Committee on a bi-annual basis.

Chair Councillor Allsopp advised that the Belleville Transportation Committee has, in the past, requested data to assist in the Committee's decision-making process in regards to traffic issues.

The above resolution was - CARRIED -

10. **NEW BUSINESS** (10:15 a.m.)

Mr. O'Brien noted the All Chiefs Memorandums the Board receives from the Ministry of the Solicitor General and had follow-up questions in this regard.

In regards to the Combat Auto Theft Memorandum, Chief Callaghan stated that, as yet, the application to apply for funding has not been received. If the application is successful the funding will come directly to the Service. It was noted that the County prosecutes Provincial Offences Act charges, while auto theft charges are a Criminal Code violation and are prosecuted by the Attorney General.

In regards to the Ontario Closed Circuit Grant Memorandum, Chief Callaghan noted that staff, who have the expertise to determine the most effective camera placement, are working on the Grant application. This Grant format is one that matches the amount of monies the Service/City commits. With the Board's approved closed-circuit Capital Budget expenditure, together with the DBIA allocation, results in a \$50,000.00 commitment. If the Grant application is successful the \$100,000.00 will place closed-circuit cameras in pivotal points in the City to assist with observation of organized crime.

In regards to the Motor Vehicle Collision Reporting Memorandum having to do with the transition from paper to digital reports, Chief Callaghan noted that the Mobile Connected Officer IT Program supports the digital reporting function, however the Collision Reporting Centre, operated by Accident Services, is experiencing technological issues and IT personnel are working diligently to have the issue resolved.

In regards to Police Constable trainee tuition fees Chief Callaghan noted that, retroactive to January 1, 2023, the Ministry of the Attorney General will be covering Police Constable tuition fees.

In regards to the Forensic Act 2018 (final approval delayed due to COVID) that comes into force January, 2024, Chief Callaghan noted that during the construction of the new Police facility all requirements of the Act were considered. Barring any change to the Act the Service's Identification Lab's Policies and Procedures will be 100% compliant.

11. **BOARD INFORMATION MATTERS** (10:23 a.m.)

- (a) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

Moved by Mayor Ellis
Seconded by Vice Chair Smith

THAT the following May 19, 2023 Information items be received.

- (g) 2023 1st Quarter Crime Statistics Report
- (h) 2023 1st Quarter Intelligence and Drug Unit Report
- (i) 2023 1st Quarter Budget Update

- CARRIED -

(a) Success of Body Worn Cameras (10:25 a.m.)

Moved by Mr. O'Brien
Seconded by Mayor Ellis

THAT the following May 19, 2023 Information item be received.

- (a) Success of Body Worn Cameras

Deputy Chief Barry advised the Board of an early morning incident which clearly demonstrates how the body worn cameras have increased Officer safety.

Following a lengthy foot chase the suspect was apprehended, however, the Officer was not positive of his exact location. The Axon Responder function allowed the Patrol Supervisor to forward the coordinates to the additional responding Officers.

Deputy Chief Barry advised the Board that, prior to the body worn cameras the manner in which an Officer would attempt to make his location known was to point his flashlight towards the sky, while responding Officers would drive the area looking for the flashlight beam.

Deputy Chief Barry invited Sergeant Brad Stitt to the podium to expand further on the above incident. Sergeant Stitt also spoke to a second arrest where the cameras allowed for an additional set of eyes to view a quickly evolving event, wherein a secreted lighter was detected, which in his opinion, eliminated the safety concern sooner.

Sergeant Stitt noted that the body worn cameras not only allow for better transparency but assists greatly with the evidentiary record and thanked the Board for the expenditure towards Officer safety.

Chief Callaghan commended Sergeant Stitt noting that, he worked his regular overnight shift, however, realizing the importance of this topic and safety concern of Officers he is appearing before the Board today on his own time.

Chair Councillor Allsopp spoke to the importance of the body worn cameras and thanked Sergeant Stitt for his comments today.

The above resolution was - CARRIED -

(b) Bail Reform Necessity (10:33 a.m.)

Moved by Mr. O'Brien
Seconded by Mayor Ellis

THAT the following May 19, 2023 Information item be received.

(b) Bail Reform Necessity

Chief Callaghan noted that he wanted to bring this recent incident to the Board's and public's attention. Previously a breach of probation would mean an automatic 30-day jail sentence and, with that decision being struck down, there are some individuals out in our community with several probation orders, which is indicative that the Bail Reform Act needs to be in place.

Recent media coverage has allowed the view point of the Belleville Police Service to be known. While the changes are seen as a first step, it is the Service's position that, it has not gone far enough.

While it is not about incarcerating individuals or violating their Rights under the Charter, it is a matter of keeping our citizens safe and ensuring violent offenders are not in the community. There is a need to continue to push this matter on behalf of the Ontario Association of Chiefs of Police and the Canadian Association of Chiefs of Police to effect this change.

While there are concerns with respect to bail marginalizing certain individuals, Chief Callaghan feels the context of the individual's behaviour, as opposed to the diversity of the individual should be looked at.

Chief Callaghan not only noted the Officers' frustration level when executing their legislated duties and then seeing the individual back on the street, but also the huge impact it has on the victims of the crime as well.

Chair Councillor Allsopp noted the number of policing hours spent on arresting the same individual over and over again for the same offence due to the fact that, they are not being held for longer periods of time. This also exhausts Police resources from handling additional policing matters.

The above resolution was - CARRIED -

(c) 2023 1st Quarter Community Resource Unit Report (10:38 a.m.)

Moved by Mr. O'Brien
Seconded by Ms. Harnden

THAT the following May 19, 2023 Information item be received.

(c) 2023 1st Quarter Community Resource Unit Report

Mr. O'Brien noted that, from the report, it appears the Community Resource Unit is on the edge between proactive and reactive service and wondered if the Unit had been returned to its full complement. Mr. O'Brien was also looking for clarification of the Units involvement with the IMPAC Team and vice versa.

Chief Callaghan stated that, while it was anticipated several Officers would be attending Police College at this time, recruitment efforts led to only two Officers currently being enrolled. However, there are five Officers working with Coach Officers and will be patrolling on their own by mid-July. At that time, it is hoped to backfill the Community Resource Unit.

Chief Callaghan noted the enormous impact the Community Resource Unit is having in working with the homeless in the downtown core, in both a proactive and reactive manner. In regards to the IMPAC Team, who our Members work with and benefit from on a daily basis, additional grant monies are currently being sought to augment the Team.

The above resolution was - CARRIED -

(d) 2023 1st Quarter Traffic Safety Unit Statistics Report (10:42 a.m.)

Moved by Mr. O'Brien
Seconded by Vice Chair Smith

THAT the following May 19, 2023 Information item be received.

(d) 2023 1st Quarter Traffic Safety Unit Statistics Report

Mr. O'Brien noted that in the report the major collision number was "zero" and asked for the definition of a major collision, as well as the difference between radar and lidar.

Chief Callaghan stated that a major collision is when the Accident Reconstruction Unit attends the scene and undertakes a full reconstruction of the event, which normally involves grievous bodily harm and/or death of an individual.

Chief Callaghan noted that radar is the older radar technology, where lidar is a very specific light emitting detection for speeding vehicles.

The above resolution was - CARRIED -

(e) 2023 1st Quarter Top Ten Calls for Service Report (10:46 a.m.)

Moved by Mr. O'Brien
Seconded by Mayor Ellis

THAT the following May 19, 2023 Information item be received.

(e) 2023 1st Quarter Top Ten Calls for Service Report

Mr. O'Brien noted that, in his opinion, action needs to be taken in regards to non-legitimate 911 calls noting that, if there is not a clear response through that call, an Officer needs to urgently attend, whereby expending significant time by the Service. Mr. O'Brien was looking for comment on the amount of time expended, public education aspect and possible consequences that could be imposed.

Chair Councillor Allsopp inquired if NG911 would have any effect on this issue.

Chief Callaghan noted that the Service has met with Starboard Communications and has had discussions with Quinte Broadcasting in regards to Public Service Announcements dealing with both human trafficking and 911 calls.

Chief Callaghan stated that in the Fall public consultations will be undertaken with the key messaging being "make the right call". It was noted that, yes, the calls do consume a large amount of time, however, if the Officers do not respond the potential for civil and criminal liability is great.

Chief Callaghan expressed his concern that, if consequences were imposed for non-legitimate 911 calls, it may send out the wrong message, resulting in a greater liability issue.

It was also noted that Inspector Meeks is putting together a group of front-line personnel, who are better equipped to advise where the Service can be more effective and efficient in regards to 911 calls, and it is hoped the garnered information will be available in the Fall.

The above resolution was - CARRIED -

(f) 2023 1st Quarter Court Statistics Report (10:51 a.m.)

Moved by Mr. O'Brien
Seconded by Ms. Harnden

THAT the following May 19, 2023 Information item be received.

(f) 2023 1st Quarter Court Statistics Report

In reply to a question from Mr. O'Brien, Chief Callaghan noted that all Officers at the Court House, except the Sergeant, are Special Constables. Officers are deployed where a full contingent of use of force including firearms is necessary and, in the Court application, it is not. A Sergeant is on site should a use of force be necessary.

The above resolution was - CARRIED -

(j) 2023 4th Quarter Financial Report (10:54 a.m.)

Moved by Vice Chair Smith
Seconded by Mayor Ellis

THAT the following May 19, 2023 Information item be received.

(j) 2023 4th Quarter Financial Report

Vice Chair Smith noted that, along with former Board Member, Mr. Murray Angus who also acted on the Budget Committee and who is in the audience today, wanted to commend the Chief, the leadership team and Ms. Summers for delivering and living within a realistic and responsible Budget despite the pressures of COVID and unforeseen expenses.

Chief Callaghan thanked Vice Chair Smith for her comments and alluded to the incredible challenge in dealing with the Budget and took the opportunity to thank members of the public who continually step forward with financial support to the Service.

Chair Councillor Allsopp also thanked the Budget Committee and Management Team for their efforts and extended the thanks of the City's Director of Finance, Mr. Brandon Ferguson. Chair Councillor Allsopp also thanked the members of the public for their continuing financial support.

The above resolution was - CARRIED -

(b) There were no Support Requests.

12. **NEXT MEETING DATE**

Date: July 20, 2023
Time: 10:00 a.m.
Location: City Hall, Council Chamber

13. **ADJOURNMENT**

Moved by Mayor Ellis
Seconded by Mr. O'Brien

THAT the General Meeting be adjourned at 10:57 a.m.

- CARRIED -

.....
Councillor Tyler Allsopp, Chair

.....
Susan Boyle, Secretary

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
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IN CAMERA: Yes

DATE: Monday, June 19th, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Conversion of 4 part-time Special Constables to 3 full-time Special Constables.

CHIEF'S RECOMMENDATION:

For the Board to review and provide permission to proceed with this initiative.

INFORMATION FACTORS:

We are currently experiencing a staffing shortage and hiring challenges unlike any I have witnessed in my 38 years of policing. In speaking with other policing leaders across the country, including Michael Duhamel (RCMP Commissioner) we are all faced with new hiring strategies to be innovative, and at the same time, recruit those with the knowledge, skills and abilities to carry out very specialized services.

In the past two years we have experienced significant challenges in hiring Special Constables to fill (4) part-time positions. At this point we are in a critical situation of being able to fill the requests and legislated responsibilities that are placed upon us by the Ministry of the Attorney General. It should be noted that I met with Senior Judge Elaine Deluzio earlier this week and she has requested a Special Constable to assist on Mondays and Thursdays with Case Management Court as the J.P.'s have safety concerns in their courtrooms due to a significant caseload now that they have resumed in person court appearances.

The challenge in hiring part-time Special Constables is due to the fact that potential applicants are not interested in leaving the refuge of a full-time position to be hired into a part-time position without benefits or job security. We recently hired a member of a provincial correctional facility who informed us that he is aware of 4 others from his previous employer who would like to work for the Belleville Police Service, but will not leave the provincial employer for a part-time position.

We constantly post these positions and get very few applicants, and those that we do get applications from, do not always have the knowledge, skills and abilities that we are seeking. Those applicants that do apply and are successful, tell us that they are looking to become police officers and look at the Special Constable position as an opportunity to become a police officer either with us or the first police service with an offer of employment.

When I was asked to look at this proposal, the first consideration that I looked at was the impact to the budget. The difference or delta in the cost of converting part-time employees over to full time employees, including pension considerations, is an aggregate amount of \$54,000 for all three full-time employees. This is not \$54,000 per member, rather it is \$54,000 for all three employees.

It is also important to note that this costing increase did not take into consideration the current costs associated to overtime for our current members to cover off the staffing shortages.

Currently we are short two part-time Special Constable positions and in speaking with our Director of H.R. Paige Summers, we do not have any applications for the two other part-time positions. We have run two Special Constable hiring processes this year and cannot fill the positions with part-time applicants.

We are in an unprecedented time of recruiting Special Constables and the strain of constant recruiting for our H.R. Department is pushing them to the limit and they are even coming in on evenings and weekends trying to keep on top of this process. We cannot continue to properly manage our H.R. resources when so much of their time is consumed by one process.

We have funds available in our 2023 budget to cover this cost due to the recent inability to hire new officers. I would like your endorsement and permission to increase our full time complement of Special Constables by three.

Please see the attached breakdown below:

Implications:

Full-time with all benefits is \$75,473 assuming family coverage.

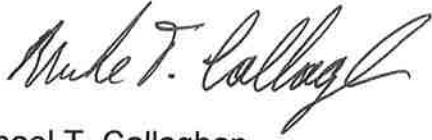
If we added three more full time, cost needed is \$226,419

If we have 0 part-time as budgeted, \$172,540 is available towards the full-time costs.

Therefore \$226,419 - \$172,540 = \$53,879 over budget for budgeted numbers

As noted above, the additional costs are not significant and we believe that we will still be on target to meet our goals of staying within the 2023 operational budget.

June 19, 2023

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is fluid and cursive, with a large initial "M" and "C".

Michael T. Callaghan
Chief of Police

BPS Board

From: Chris Barry
Sent: July 18, 2023 11:22 AM
To: BPS Board
Cc: Mike Callaghan
Subject: Special Constable Resolution

Good Morning Susan!

We have some pressing staffing challenges here at BPS especially as it pertains to our Court Services Unit. We recently hired a new full time Special Constable named Ryan Erwin who is almost finished his training. We anticipated getting a resolution from the PSB at our July meeting which has now been cancelled and we are in a bind for August as we are losing two Special Constables from Courts who were successful in applying for positions as recruits! Given that our next Board meeting won't occur until September 26th could we please ask the Chair if we could get a virtual resolution on this hiring? If we can proceed in this way then we will be in a position to get his designation approved by the Ministry as quickly as possible. Please let me know if the Board is agreeable. I have cc'd the Chief as he is on holidays for the remainder of this week.

Thanks,

Chris




CHRIS BARRY
Deputy Chief
Belleville Police Service

P. 613 966 0882 ext. 3025
F. 613 966 2701
WWW.BELLEVILLEPS.CA

Important Notice

Confidentiality Statement: This message is intended only for the use of the individual or entity to which it is addressed. The message may contain information that is privileged, confidential and exempt from disclosure under applicable law. If the reader of this message is not the intended recipient, or the employee or agent responsible for delivering the message to the intended recipient, you are notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the writer at cbarry@bellevilleps.ca and permanently delete the e-mail and its attachments, along with any copies thereof. Thank You.

 Please don't print this e-mail unless it is necessary. Thank you

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Special Constable Appointment

CHIEF'S RECOMMENDATION:

For the Board to review and approve recommendation.

INFORMATION FACTORS:

That the Board at this time in accordance with Section 31(1) of the Police Services Act by motion pass the following resolution:

“THAT the Belleville Police Services Board appoint Mitchell Martin and Haleigh VanDyk as Special Constables within the Belleville Police Service, and that we may send in the appointment applications to the Ministry of Solicitor General for approval”.

The two new Special Constables will be filling the authorized vacant positions Due to members leaving to become Police Constables, These positions are authorized Special Constable positions within the police service compliment.

A handwritten signature in black ink, appearing to read 'Michael T. Callaghan', is written over the printed name and title.

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Auxiliary Member appointment - Request

Chiefs recommendation: That the board review and approve the recommendation from Chief Callaghan.

Information factors:

That the Board at this time in accordance with Section 31(1) of the Police Services Act by motion pass the following resolution:

“THAT the Belleville Police Services Board appoint Cohen Cassidy, Samantha O’Keefe and Mark Rosatte as Auxiliary Constables within the Belleville Police Service, and that we may send in the appointment applications to the Ministry of Solicitor General for approval”.

The three new Auxiliary Constables will be filling the authorized vacant positions in the Auxiliary unit that have been vacant since the first quarter of 2023. These positions are authorized Auxiliary unit positions within the police service compliment.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan".

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: 2024 Fleet Pre-Approval Purchase

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

As the Board is well aware, the access to ordering and acquiring police package vehicles has been considerably difficult, to say the least. Over the past two years we have had limited success in placing orders for police package vehicles due to the ordering window being so short. Even the dealers have not been advised as to when the exact date will take place. In 2022 there was an 8-hour window in which to order these vehicles and sadly we were not advised.

I am requesting the pre-approval to purchase two 2024 Police Package Chevrolet Tahoe's at \$68,331.50 and one 2024 Police Package K-9 Ford F150 at \$52,502.00. The total pre-approval request is for **\$189,165.00**. It should be noted that with the tax the aggregate requested value is **\$198,957.83** (this is inclusive of our HST rebate)

We have worked diligently for the past three years to get our fleet into a position whereby we are not spending large sums of money from our operational budget on our aging fleet to keep them on the road. There is also a significant financial advantage to disposing these vehicles through a vehicle life cycle to ensure that there is residual value in these police vehicles when selling them.

When you receive the Capital Budget for 2024 you will note that we have only requested a total of four vehicles, the three above and one request for a Toyota Rav4 Hybrid to replace an aging vehicle in our fleet. We are trying to ensure that we are following our Strategic Community Safety Plan in acquiring as many green vehicles as possible in our fleet. The request for this vehicle will not require pre-approval and will follow the normal Capital Budget request process.

September 26, 2023

I would respectfully ask for your approval on the above stated items.

A handwritten signature in black ink that reads "Mike T. Callaghan". The signature is written in a cursive style with a large, stylized initial "M".

Michael T. Callaghan
Chief of Police



POLICE
CITY OF BELLEVILLE

459 SIDNEY ST.
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 8991

MEDIA RELEASE

AUTHORIZING SUPERVISOR: Staff Sergeant Geen

DATE: August 31, 2023

Belleville Police Service – Town Hall Meetings

The Belleville Police Service will be hosting two “Town Hall Meetings” with the purpose of seeking input from the community regarding community safety concerns as the Belleville Police Service begin to prepare their Strategic Business Plan for the next three years. Members of the community are encouraged to attend.

The details of the “Town Hall Meetings” are:

Thurlow Residents

Date: Thursday, September 14th 2023

Time: 6:00pm – 8:00pm

Location: Gerry Masterson Community Centre – 516 Harmony Road, Thurlow

Belleville Residents

Date: Tuesday, September 26th 2023

Time: 6:00pm – 8:00pm

Location: Belleville Police Service – Joint Forces Room – 459 Sidney St. Belleville

FOR MORE INFORMATION CONTACT *the* DUTY SERGEANT
P. 613 966 0882 / EXT. 3015

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: CROMMS Report - 2nd Quarter

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

The total number of motor vehicle collisions for the first half of 2023 rose by 9% from 549 to 600. The total number of MVC's that resulted in injuries dropped by 47.8% from 136 in 2022 to 71 in 2023. There have been no fatalities reported to date in 2023.

A handwritten signature in black ink, appearing to be "CB", written over a faint circular stamp.

Chris Barry
Deputy Chief of Police

Belleville Police Service

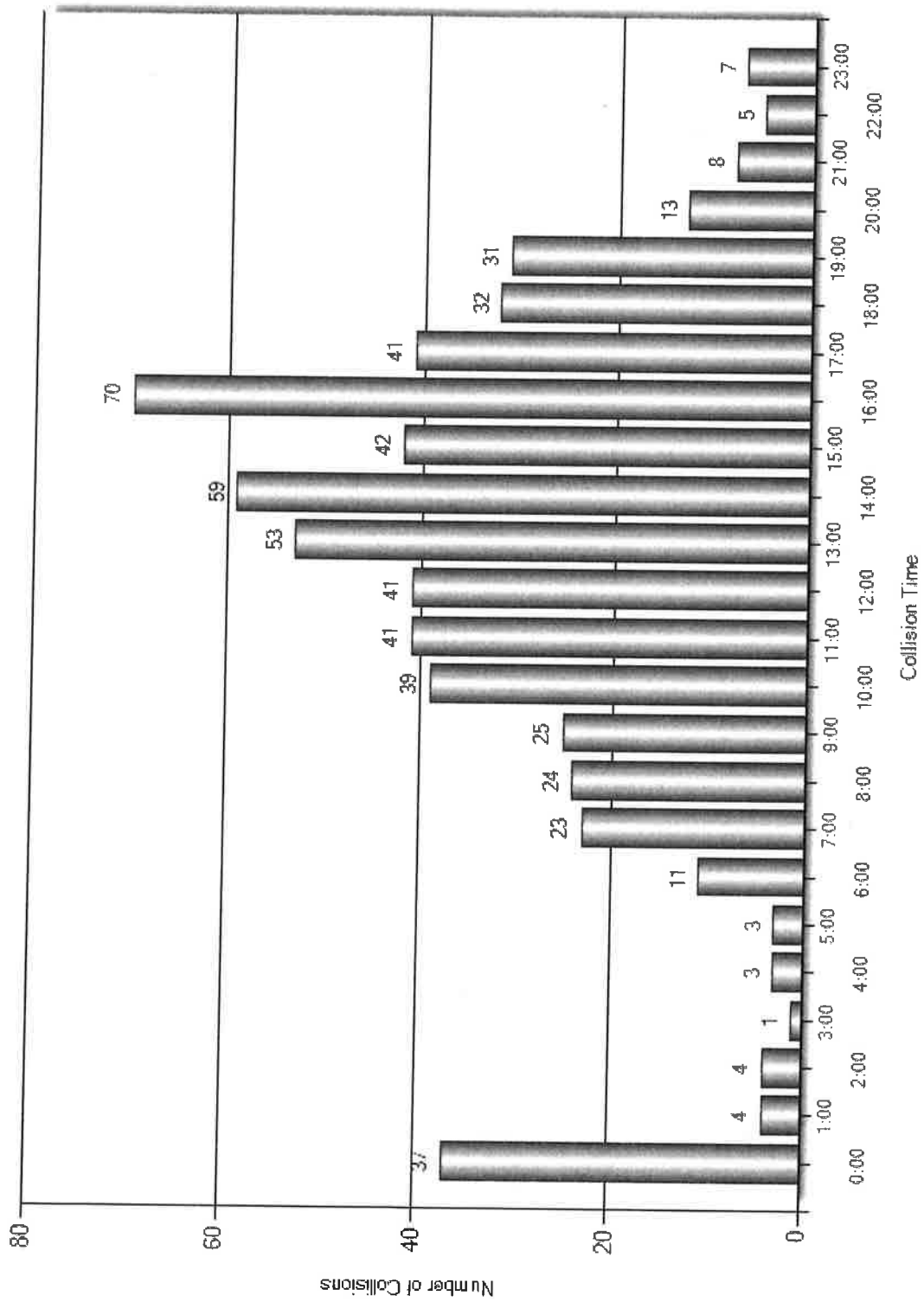
Motor Vehicle Collisions

January 1st – June 30th 2023

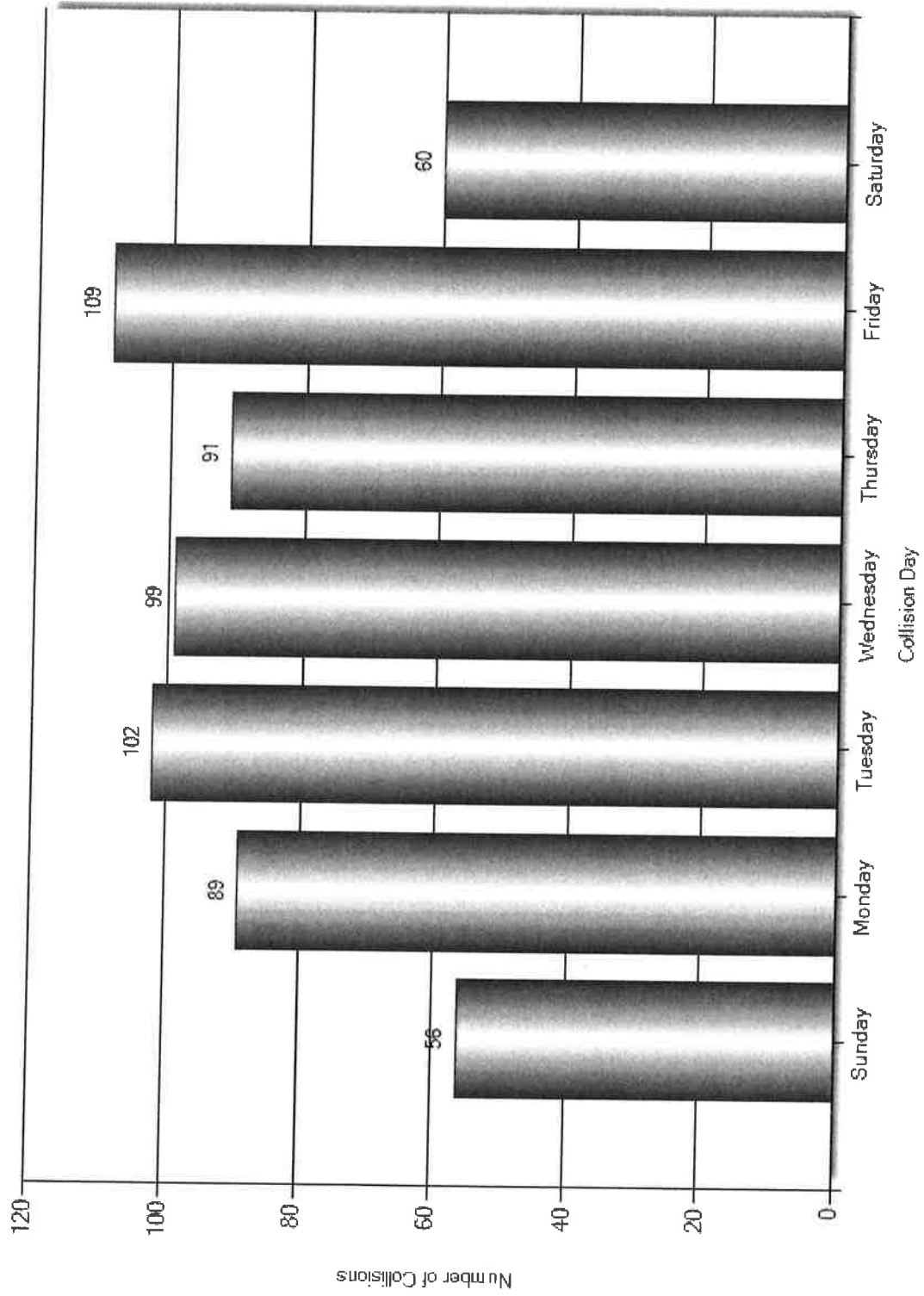
Quarter 2



Collision Times

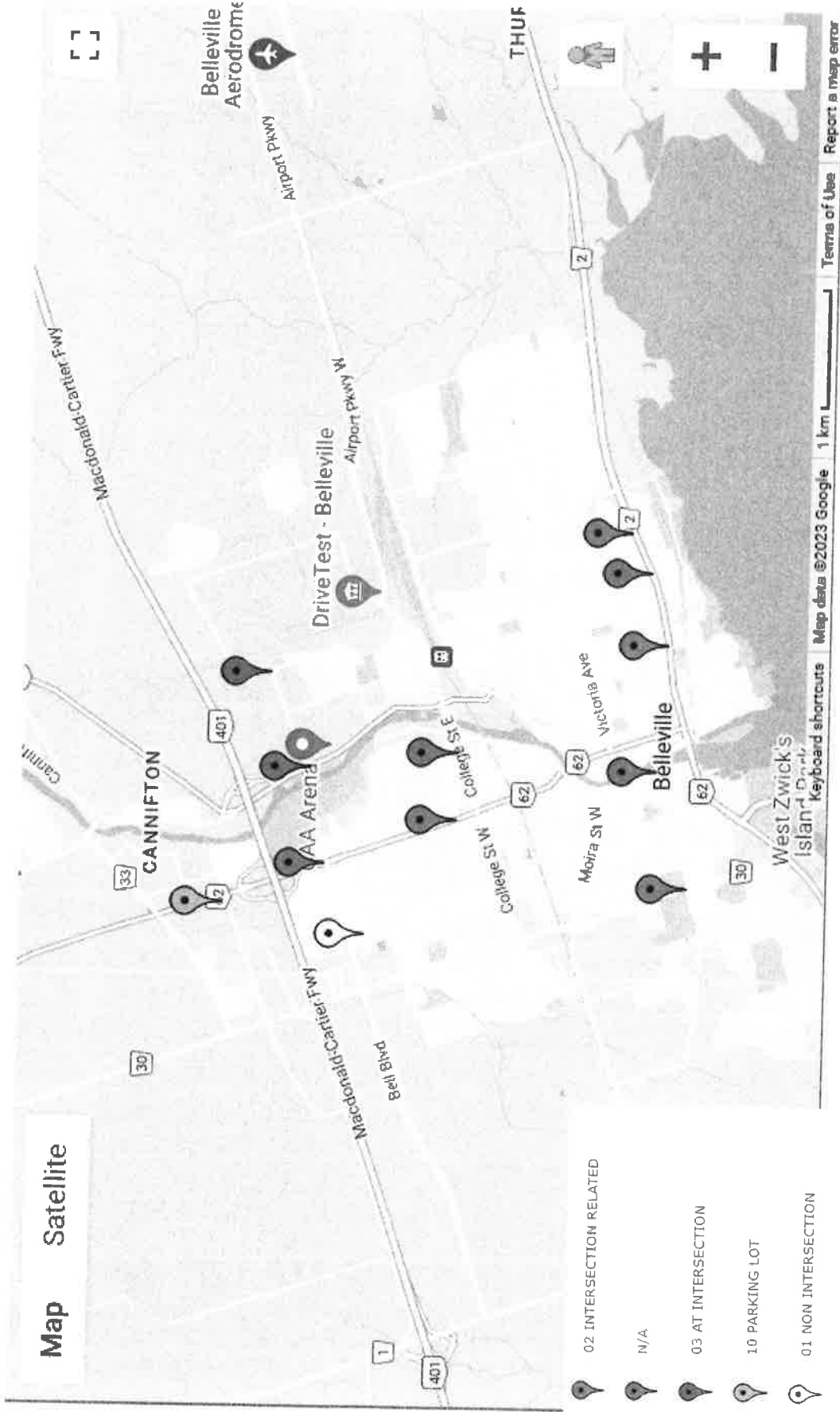


Collision Day



Collisions Involving Pedestrians

Total Incidents: 12 | Total Parties: 14



Top Intersections

Accident Location	Incidents	Parties	Injuries	% Injuries
BELL BLVD & N FRONT ST	14	24	4	16.67
BRIDGE ST W & SIDNEY ST	11	21	1	4.76
BELL BLVD & SIDNEY ST	9	18	0	0.00
COLLEGE ST W & N FRONT ST	7	12	0	0.00
DONALD ST & N FRONT ST	6	12	0	0.00
CANNIFTON RD & COLLEGE ST E	6	8	0	0.00
COLLEGE ST W & SIDNEY ST	5	11	2	18.18
BRIDGE ST W & COLEMAN ST	5	10	4	40.00
ADAM ST & CANNIFTON RD	4	7	0	0.00
MOIRA ST W & SIDNEY ST	4	7	3	42.86
COLEMAN ST & DUNDAS ST W	3	8	0	0.00
DUNDAS ST E & PINNACLE ST	3	7	0	0.00
CHURCH ST & DUNDAS ST E	3	6	0	0.00
CHURCH ST & STATION ST	3	6	0	0.00
N FRONT ST & VALLEYVIEW CRESCENT	3	6	0	0.00
BELL BLVD & N PARK ST	3	5	1	20.00
MILLENNIUM PKWY & ON-62	3	5	0	0.00
DUNDAS ST E & HERCHIMER AVE	3	4	0	0.00
MOIRA ST E & N FRONT ST	3	4	0	0.00
DUNDAS ST W & WALLBRIDGE LOYALIST RD	2	5	0	0.00
TOTALS:	100	186	15	

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Calls For Service - 2nd Quarter

CHIEF'S RECOMMENDATION:

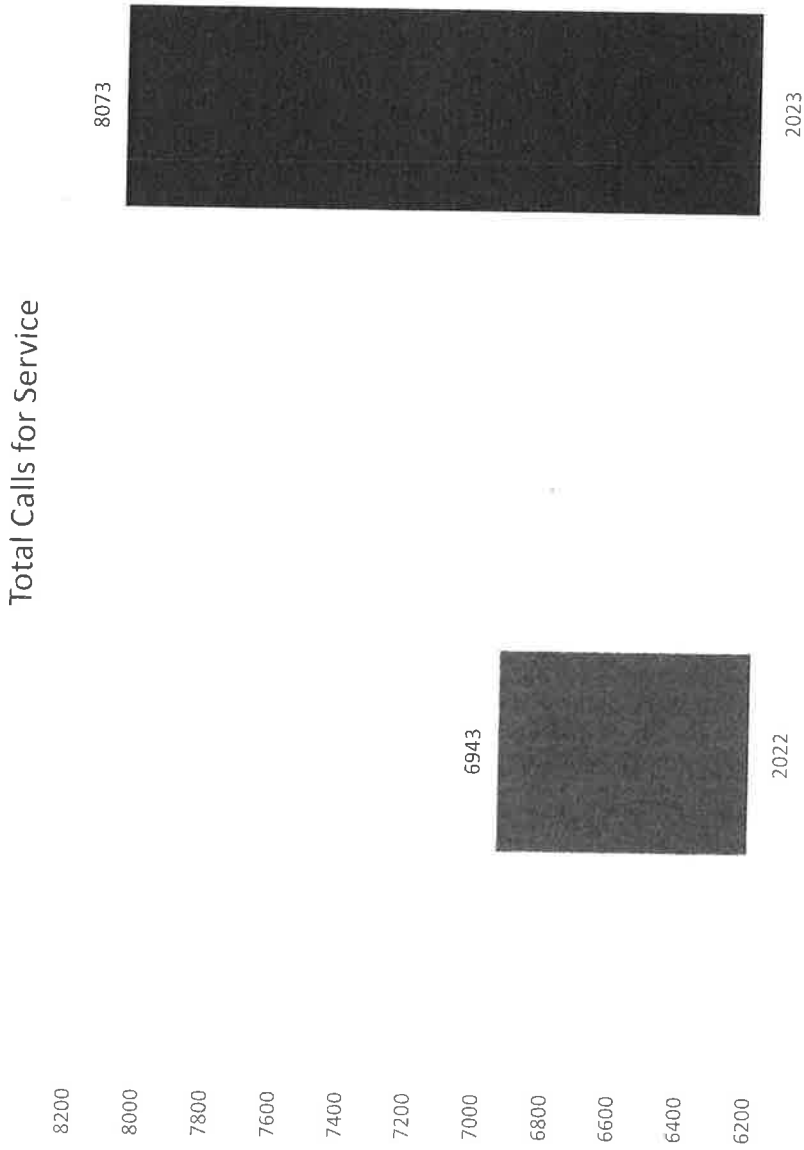
For the Board to review and file for information.

The Second quarter of 2023 saw a 16% increase in the total numbers of calls for service when compared to the same time period in 2022. The most frequent call type continues to be 911 hang up calls which tie up police resources unnecessarily. Despite ongoing public information campaigns this remains an issue with police agencies across the country.

A handwritten signature in black ink, appearing to read "Chris Barry".

Chris Barry
Deputy Chief of Police

Total Calls for Service

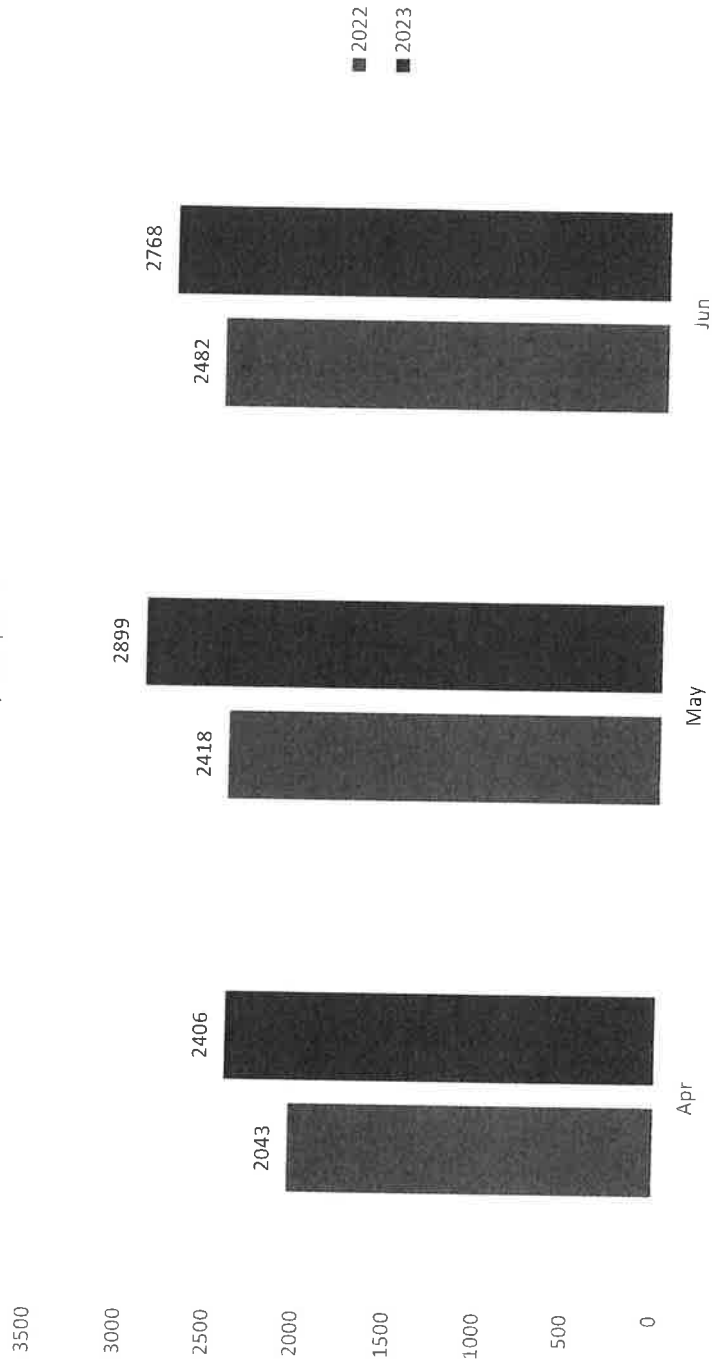


*There was a **16%** increase in calls for service for this time period*

*An increase of **1130** calls from the previous year*

Monthly Comparison

Total Calls for Service
Monthly Comparison



* April increased **18%***

* May increased **20%***

* June increased **12%***

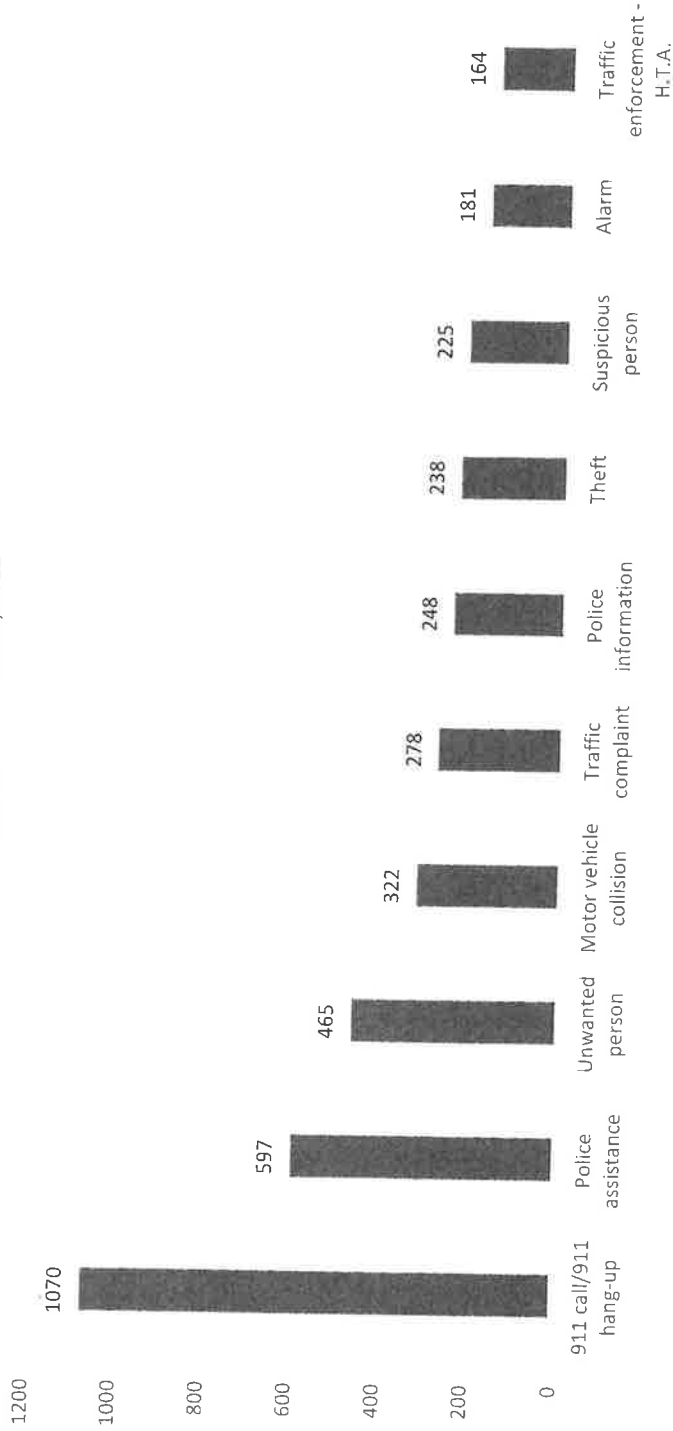
Top Ten Calls for Service

April 1, 2022 – June 30, 2022

April 1, 2023 – June 30, 2023

Top Ten Call Types

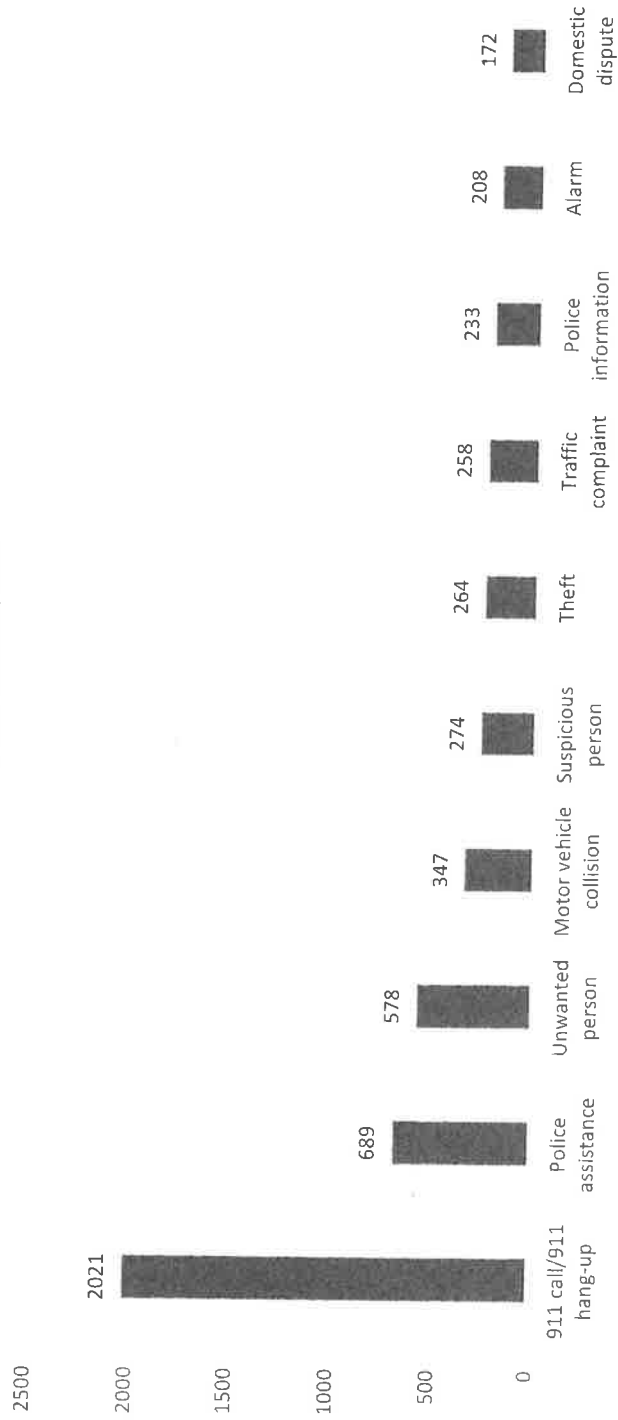
April 1, 2022 - June 30, 2022



The top ten calls for service make up 55% of the total calls for service for this time period

Top Ten Call Types

April 1, 2023 - June 30, 2023



The top ten calls for service make up 62% of the total calls for service for this time period

MICHAEL T. CALLAGHAN
CHIEF OF POLICE



459 SIDNEY ST.
BELLEVILLE, ON
K8P 3Z9

CHRIS BARRY
DEPUTY CHIEF OF POLICE

P. 613 966 0882
F. 613 966 2701

In Camera: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

SUBJECT: "IN TRUST" 2023 2nd QUARTER REPORT

Chief's recommendation: That the Board review and file for information.

Information factors:

Please find attached for your information, the ledger and bank statements for the Belleville Police Services Board's "In Trust" Account for the period March 31, 2023 to June 30, 2023.

A handwritten signature in black ink that reads "Mike T. Callaghan".

Mike T. Callaghan
Chief of Police

IN TRUST 2023

January 5, 2023	Deposit		\$	90.00	\$9,877.61	BALANCE FORWARD FROM DECEMBER 31, 2022
January 5, 2023	Deposit		\$	544.28	\$9,967.61	Seized Property Deposit - No Forfeiture Order (BE20013299)
January 5, 2023	Deposit		\$	325.40	\$10,511.89	Online Auction Deposit-Chq#016370,016389, 016390
January 6, 2023	Activity Fee		\$	10.88	\$10,837.29	Unclaimed Property - Found Property Deposit for Jan-Dec 2022
January 11, 2023	Belleville Police Service Chq#0281		\$	768.75	\$10,826.41	
January 17, 2023	Deposit		\$	0.85	\$10,057.66	Trent University Course reimbursement to BPS for Insp. Meeks (Module 3)
January 17, 2023	Deposit		\$	43.60	\$10,058.51	Found Property Deposit - BE22022849
January 17, 2023	Deposit		\$	29,410.00	\$10,102.11	Found Property Deposit - BE22011273
January 23, 2023	Deposit		\$	260.00	\$39,512.11	Found Property Deposit - BE22015675
January 23, 2023	Deposit		\$	1,021.30	\$39,772.11	Seized Property Deposit - Partial Forfeiture (BE21006696)
January 23, 2023	Deposit		\$	17.77	\$40,793.41	Deposit of 2022 Tuck Shop Purchases - Jan to December 2022
January 31, 2023	Belleville Police Service Chq#0282		\$	768.75	\$40,811.18	Online Auction Deposit-Chq#016407
February 6, 2023	Activity Fee		\$	97.10	\$40,042.43	Trent University Course reimbursement to BPS for Insp. Meeks (Module 4)
February 23, 2023	Grant Custom Chq#0283		\$	1,053.35	\$39,945.33	
March 6, 2023	Activity Fee		\$	6.25	\$38,891.98	Tuck Shop Purchase - Mugs with Crest
March 22, 2023	Activity Fee Reimbursement re 06Feb23		\$		\$38,885.73	
March 29, 2023	Strathcraft Chq#0284		\$	77.75	\$38,963.48	
April 6, 2023	Activity Fee		\$	591.84	\$38,371.64	Tuck Shop Purchase - Belts with Crest
April 17, 2023	Grant Custom Chq#0285		\$	6.25	\$38,365.39	
April 18, 2023	Belleville Police Service Chq#0286		\$	1,441.74	\$36,923.65	Tuck Shop Purchases - K9 Stuffsies and Youth t-shirts
April 21, 2023	Belleville Police Service Chq#0287		\$	1,537.50	\$35,386.15	Trent U course reimbursement to BPS for Insp. Meeks (Final Module)
May 5, 2023	Activity Fee		\$	12,458.44	\$22,927.71	AED Frontline - leftover amt owing after donation
May 25, 2023	Belleville Police Service Chq#0288		\$	10.00	\$22,917.71	
June 1, 2023	Deposit		\$	4,500.00	\$18,417.71	Trent U Sr. Leadership Crse reimbursement to BPS - Insp. Aubertin
June 1, 2023	Deposit		\$	35.00	\$18,452.71	Tuck Shop pd by cheque #019 - Invoice #23-08
June 6, 2023	Activity Fee		\$	1,248.86	\$19,701.57	Online Auction Deposit - Chq#016603, 016644, 016656
June 9, 2023	Deposit		\$	6.25	\$19,695.32	
June 27, 2023	Deposit		\$	1,762.32	\$21,457.64	Online Auction Deposit-Chq#016686, 016704
			\$	336.57	\$21,794.21	Online Auction Deposit-Chq#016719



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

RECEIVED MAY 11 2023
Business Account Statement

RBBDA11010_4184666 E D 00402 14802
BELLEVILLE POLICE SERVICES BOARD
C/O MICHAEL T CALLAGHAN
459 SIDNEY STREET WEST
BELLEVILLE ON K8P 3Z9

March 31, 2023 to April 28, 2023

Account number: 00402 102-134-4

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal®2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P3C2

Opening balance on March 31, 2023	\$38,963.48
Total deposits & credits (0)	+ 0.00
Total cheques & debits (5)	- 16,035.77
Closing balance on April 28, 2023	= \$22,927.71

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			38,963.48
06 Apr	Activity fee	6.25		38,957.23
12 Apr	Cheque - 284	591.84		38,365.39
21 Apr	Cheque - 285	1,441.74		36,923.65
25 Apr	Cheque - 286	1,537.50		
	Cheque - 287	12,458.44		
	Closing balance			22,927.71
				22,927.71

Account Fees: \$6.25

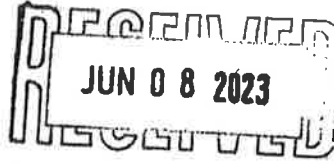
Entered 15 May 23 Jg



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_4822173 E D 00402 13837
BELLEVILLE POLICE SERVICES BOARD
C/O MICHAEL T CALLAGHAN
459 SIDNEY STREET WEST
BELLEVILLE ON K8P 3Z9



April 28, 2023 to May 31, 2023

Account number: 00402 102-134-4

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal®2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on April 28, 2023	\$22,927.71
Total deposits & credits (0)	+ 0.00
Total cheques & debits (2)	- 4,510.00
Closing balance on May 31, 2023	= \$18,417.71

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			22,927.71
05 May	Activity fee	10.00		22,917.71
29 May	Cheque - 288	4,500.00		18,417.71
	Closing balance			18,417.71

Account Fees: \$10.00

Entered 8 JUN 23.

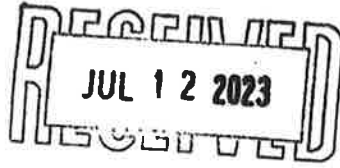
JM08767810-0028991-13837-0002-0001-00-1



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_5454378 E D 00402 02796
BELLEVILLE POLICE SERVICES BOARD
C/O MICHAEL T CALLAGHAN
459 SIDNEY STREET WEST
BELLEVILLE ON K8P 3Z9



May 31, 2023 to June 30, 2023

Account number: 00402 102-134-4

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal[®]2-0
(1-800-769-2520)
www.rbcroyalbank.com/business



Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on May 31, 2023	\$18,417.71
Total deposits & credits (4)	+ 3,382.75
Total cheques & debits (1)	- 6.25
Closing balance on June 30, 2023	= \$21,794.21

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			18,417.71
01 Jun	BR TO BR - 0392		35.00	
	BR TO BR - 0392		1,248.86	19,701.57
06 Jun	Activity fee	6.25		19,695.32
09 Jun	BR TO BR - 0392		1,762.32	21,457.64
27 Jun	BR TO BR - 0392		336.57	21,794.21
	Closing balance			21,794.21

Account Fees: \$6.25

Reconciled 20 July 2023 Wg

JM08861015-0005591-02796-0001-0001-00-1

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Traffic Safety Unit 2nd Quarter Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

A handwritten signature in black ink, appearing to read "Chris Barry".

Chris Barry
Deputy Chief of Police



POLICE
CITY OF BELLEVILLE

Traffic Safety Unit

Q2 Report – 2023

Prepared By:

Acting Sergeant Paul FYKE #160

Synopsis of Unit – April 1st to June 16th 2023**

The Traffic Safety Unit (TSU) currently had three constables with one assigned as an acting sergeant. TSU was being supervised by the Inspector of Uniform.

**On June 16th, TSU operations were suspended and all members were reassigned to frontline platoons to assist with calls for service.

TSU Total Charges: 89 Charges

Major Collision Investigations

- 0 major collisions were investigated by TSU in Q2.

Remotely Piloted Aircraft System (Drone Operations)

- 4 drone operations:
 - 2 Search and Rescue
 - 1 Mapping Mission
 - Several Training flights on the new M30T Drone

Traffic Initiatives

During the second quarter, the TSU received traffic complaints related to speed, poor driving and other complaints that were not in BPS jurisdiction.

Training and Other

TSU took delivery of the new M30T Drone. TSU engaged in training flights to familiarize themselves with the new tool and technology this drone delivers.

TSU provided in house traffic training for new recruits. The training covered everything from point duty to impaired investigations.

BPS hosted a Standardized Field Sobriety training course that saw outside services from Ontario attend. TSU was assigned as the course chaperone to assist the facilitators and student's needs.

TSU conducted a presentation to new Auxiliary Members showcasing traffic equipment and explaining the role of an Auxiliary during a traffic stop and even RIDE programs.

TSU was tasked with covering frontline operations while all platoons conducted annual Use of Force training.

TSU was tasked with preparing two operational plans for two parades that happened on the same day within hours of each other. Several resources were needed to successfully manage the events.

Planning

Future implementation of Axon Fleet 3 dash cam/Automatic Licence Plate Recognition roll out. Vehicles have been outfitted with new cameras but only selected cruisers are "live". Training and development of the new system will be ongoing into Quarter 3.

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
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K8P 3Z9

P. 613 966 0882
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IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Emergency Response Unit – 2nd Quarter Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

A handwritten signature in black ink, appearing to be "C. Barry".

Chris Barry
Deputy Chief of Police



BELLEVILLE POLICE SERVICE
EMERGENCY RESPONSE UNIT
QUARTERLY REPORT

2nd Quarter 1 April 2023- 30 June 2023

Quarter Overview

During this quarter, the ERU held a selection process for prospective members to join the unit as a “candidate in training”. Seven candidates attended the very competitive selection process, and three were selected. Constables Steve Genore, Cody Cleary, and Matt Sly were the successful candidates, and they have joined the unit awaiting a training course at a later date.

Team Training Days- 8

The ERU had 8 training days in this quarter. Included in this quarter was the unit’s attendance at the Canadian Tactical Conference hosted by the Ontario Tactical Advisory Body. Four members participated in training courses for Less Lethal Instructor and Mechanical Breaching, while the remaining members attended the two-day debrief sessions hosted by various services in Canada and United States on a variety of topics. The Conference also hosted a judicial panel to debate issues regarding tactical operations from the prospective of the Crown, Judges, and Defence Counsel which was an invaluable experience for the members.

- 5 April 2023
 - Selection scenario testing/ meeting for quality assurance
- 19 April 2023
 - Joint training with Drugs/ Intel Unit for High Risk Vehicle Takedowns
- 15-19 May 2023- ERU Spring Training Week
 - Fitness test/ range qualifications- 15 and 19 May
 - Canadian Tactical Conference 16-18 May.
- 14 June 2023
 - Method of entry training

Specialty Training

Cst Laycoe and Cst Kendall were selected to attend the Sniper/Observer course in Ottawa 27 March-7 April. This course qualified two members to be snipers which has been a competency missing from the Emergency Response Unit for the last four years.

Professional Development Days

Not applicable this quarter

Full Team Operations- 12

- 5 April 2023- Search warrant execution. Two parties arrested and a quantity of fentanyl seized.
- 17 April 2023- Search warrant execution. Five people arrested and a quantity of drugs seized.
- 27 April 2023- Ground search for persons/ evidence after an armed home invasion.
- 28 April 2023- Search warrant execution. Six people arrested and a quantity of fentanyl seized.
- 3 May 2023. High risk vehicle takedown. One subject arrested and a large quantity of drugs seized from vehicle. Three separate search warrants were then executed in the GTA. Two were in Scarborough where two parties were arrested. The third was in Whitby. A female was arrested and large quantity of cocaine was seized.
- 19 May 2023- Ground search for despondent male. Located deceased.
- 7 June 2023- Search warrant execution. Four persons arrested.
- 14 June 2023- Search warrant execution. One male arrested and a large quantity of stolen property was recovered.
- 26 June 2023- High risk vehicle takedown. Three people arrested and a large quantity of drugs seized from vehicle.

ERU assisted incidents -2

- 21 June 2023- Five members used to contain a residence to make an arrest of a subject. The subject was not located.
- 19 July 2023- Two members assisting OPP with patrols for high risk subjects. Subjects later arrested by OPP in New Brunswick.

K9 Operations-1

- 23 June 2023- Four members with K9 for a track of a subject who cut off ankle monitor and fled. Subject not located.

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

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DEPUTY CHIEF OF POLICE



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DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: CRIME STATISTICS – 2ND QUARTER REPORT 2023

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

None to report.

Total Crimes:

During the second quarter of 2023, there were 1199 crimes reported (118 unfounded) for an actual of 1081 "crimes" compared to the 1286 reported during the second quarter of 2022. This represents a 7% decrease in reported crimes.

Homicides / Attempt Murder:

There were no homicides or attempt murders reported during the second quarter of 2023. Last year during the same time frame, one attempt murder was investigated with numerous charges being laid.

Weapons Offences:

The number of incidents involving offensive weapons has decreased from 42 reported in 2022 to 25 reported in 2023. This indicates a 40% decrease in weapon calls.

Assault Peace Officer:

There were 4 reports of assaulting a peace officer in the second quarter of 2023 compared to 6 reported in 2022. All 4 incidents resulted in charges being laid. This represents a 33% decrease from last year.

Robberies:

In the second quarter of 2023, there were 5 robberies reported. This is similar to the 4 robberies reported during the second quarter of 2022 representing a 25% increase over last year.

Break and Enters:

The number of break and enters increased by 25%. A total of 74 were reported (5 unfounded) for an actual of 69 incidents during the second quarter of 2023, compared to 59 (8 unfounded) reported in 2022.

Motor Vehicle Thefts:

The reports of stolen motor vehicles increased by 21%. There were 23 (2 unfounded) stolen vehicles reported in the second quarter of 2023 compared to 19 motor vehicle thefts reported in 2022.

Assaults:

There were 95 assaults (13 unfounded) for an actual of 82 reported during the second quarter of 2023. In 2022, there were 127 assaults reported (10 unfounded). This represents a 25% decrease in assaults reported.

Sex Offences:

There were 47 sexual offences reported (3 unfounded) for an actual of 44 during the second quarter of 2023. In comparison to the 46 (5 unfounded) sexual offences reported in 2022, which represents a 2% increase in sex offences.

Frauds:

There were 101 frauds reported (5 unfounded) for an actual of 96 during the second quarter of 2023. During the same time frame in 2022, 83 frauds were reported (7 unfounded) for an actual total of 76 incidents. This represents a 22% increase in frauds from 2022.

Drug Offences:

There were 19 drug offences reported in the second quarter of 2023. This represents a 30% decrease in reported drug offences compared to the second quarter of 2022, where 27 drug offences were reported.

Criminal Harassment:

There were 38 criminal harassment incidents reported (15 unfounded) for an actual of 23 incidents investigated in the second quarter of 2023. This is a 25% decrease compared to the 51 incidents reported in 2022.

Utter Threats:

There were 49 incidents of uttering threats reported (13 unfounded) for an actual of 36 during the second quarter of 2023. This is a 9% decrease in threat calls compared to the 54 (8 unfounded) incidents reported in the second quarter of 2022.

Arson:

There were 2 reports of arson in the second quarter of 2023. During the second quarter of 2022, there was only 1 report of arson. This is a 100% increase over the previous year.

ViCLAS (Violent Crime Linkage Analysis System):

ViCLAS submissions totalled 25 for both criteria and non-criteria offences submitted in the second quarter of 2023. One submission was for an attempt kidnapping, 2 submissions for indecent acts, 2 for suspicious persons, 1 for child pornography, 1 for luring and the remaining 18 submissions were for sexual assaults. The second quarter of 2022 had 22 ViCLAS submissions. This represents a 14% increase.

Presentations/Training:

On April 12, 2023, Detective Constable Hatfield was on the 9 a.m. CKWS Lorne Brooker show educating radio listeners on the "Grandparents Scam". The 2022 stats from the Canadian Anti-Fraud Centre were relayed to the public quoting the majority of victims are aged 60 years and older and have lost over 5 million dollars to scammers. Detective Constable Hatfield advised the victims to contact police and to report their incidents online to the Canadian Anti-Fraud Centre as they collect information on fraud and identity theft. Information sharing between Police services has also led to arrests and charges on numerous individuals.

On April 22, 2023, Detective Constable Earle-Dempsey along with additional officers and our Human Resources Department attended the Quinte Sports & Wellness Centre for the Quinte Region Career Fair to promote Policing as a career. This event is in partnership with Employment Services of Ontario, the Cities of Belleville and Quinte West and typically held three times a year (fall, mid-winter and spring). It's a networking opportunity with leaders in multiple

September 26, 2023

sectors to learn about employment opportunities in our community and to connect with recruiters looking to hire.

On April 20, 2023, Detective Constable Earle-Dempsey and Detective Constable Boulay met with the "Unplugged" Youth Group which are girls aged 10 to 13 years at the St. George's Anglican Church in Trenton. The focus was on empowering young women and having female role models that are employed in a variety of male dominated professions. Our Detectives discussed the demands and skill set required for women in policing and encouraged the young girls to pursue their dreams.

On April 28, 2023, Detective Constable Donaldson of the Internet Child Exploitation Unit attended the Harmony Public School to educate the Grade 8 students about the dangers and repercussions of sharing nude photos online. Previous to this information session, police had investigated an incident involving one of their Grade 8 students posting provocative photos on TikTok.

On May 29, 2023, Detective Constable Donaldson of the Internet Child Exploitation Unit attended the Harry J Clark school and spoke to the Grade 7 & 8 classes to educate them on internet safety and online exploitation.

On June 15, 2023, Detective Constable Hatfield attended the Trenton "Unplugged" female youth group and educated the girls and 20 other people in attendance on the dangers of Human Trafficking.

A handwritten signature in black ink, reading "Michael T. Callaghan". The signature is written in a cursive style with a large, stylized initial "M".

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



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DATE: Tuesday September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: COURT STATISTICS – 2ND QUARTER REPORT 2023

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

As our courts transition back to in-person hearings post COVID, there has been a significant increase in the workload of our Special Constables assigned to Court Services. The second quarter of 2023 saw a 60% increase in the number of security screenings at the entrance to the Quinte Consolidated Courthouse compared to the previous year. There was also an increase of 132% in the number of prisoners transported to and from the Quinte Detention Centre as well as an increase of 135% in the number of prisoners handled in the second quarter of 2023 vs. 2022.

Belleville Police Service Courts Services

The unit consists of police officers, special constables, two full-time and one part-time civilian support staff, who maintain an office at the court facilities.

Court Office

The Court unit liaises with the Crown Attorney, Court Administrator, Provincial Prosecutors, Probation Office and Victim/Witness Services as well as other police and civilian agencies with a view of ensuring that police charges are properly prepared and processed through the courts. They are also responsible

[Select Date]

for providing service in relation to serving court-related documents, court appearances, bail hearings, trials, transfer of charges as well as maintaining accurate and timely records on Niche and CPIC. Members of the unit are in frequent contact with a host of other police services and agencies such as the Judiciary, Defence Counsel, Court Administrative Staff, public and private agencies regarding victims and offenders as well as the general public. The unit prepares Criminal Code information for charges stemming from court matters (i.e. failure to appear in court), prepares charges on behalf of the probation officer, and notifies and cancels witnesses as required. Additionally, the unit ensures that Crown instructions for pending court proceedings are relayed to officers.

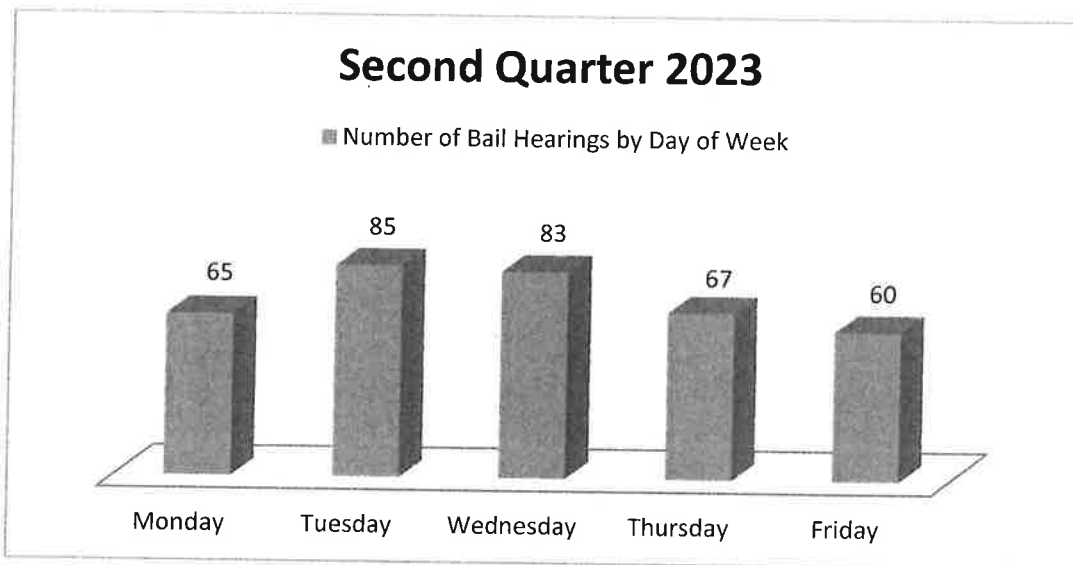
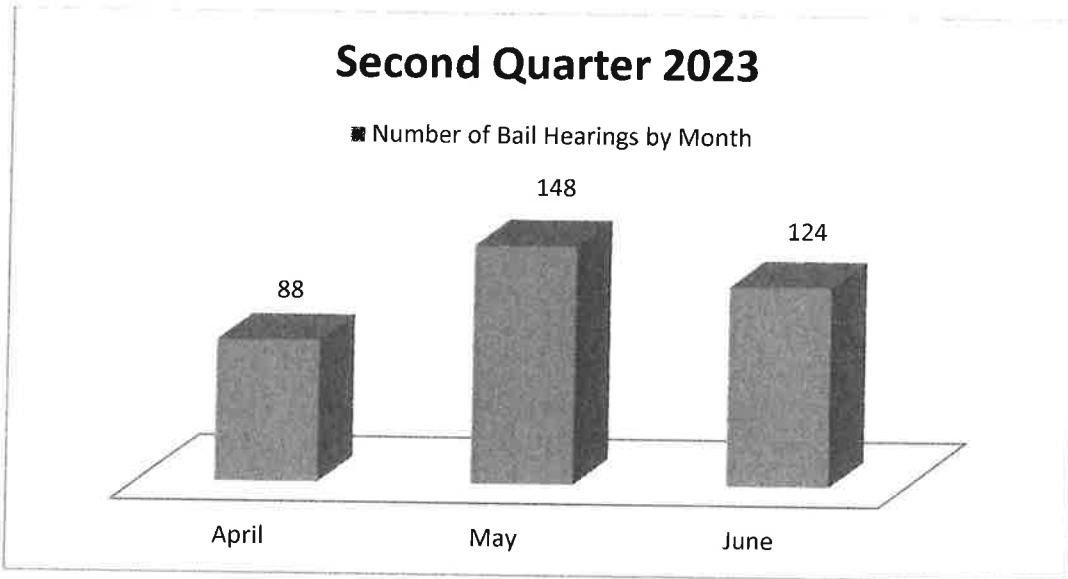
During the second quarter of 2023, 65 Criminal Code charges were processed and laid by the Court office staff compared to 83 during 2022 resulting in a 22% decrease.

What is a bail hearing?

If police do not release the person who has been arrested, they must bring the person before a justice for a bail hearing within 24 hours or as soon as possible. A bail hearing is a procedure where a judge or a justice of the peace determines whether a person charged with an offence should be released or held in custody pending trial. On the appearance date, the accused may enter into a consent release situation whereby certain conditions are agreed upon and must be followed, elect to run a hearing to be released if there is no consent by the Crown for release, or ask that the hearing be adjourned in order to find a suitable surety to attend court to assist with the release conditions and supervising the accused.

During the second quarter of 2023, there were a total of 360 instances where an officer was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment, compared to 303 in 2022 representing a 19% increase.

[Select Date]



Court Security – Special Constables

Special Constables are civilian members who play an important role within the Belleville Police Service. Once hired, the Chief of Police swears in members as Peace Officers. Special Constable is a designation issued by the province of Ontario providing members with a limited Law Enforcement role in the City of Belleville.

The Special Constables ensure the security of Justices, Judges, Justices of the Peace, Court staff, all occupants of the courthouse, all persons taking part in or attending court proceedings, and the security of court buildings during the hours when the courts are operating. They provide professional care, custody, and transportation of people who are in custody from various detention facilities as well as anyone taken into custody during court proceedings. The unit escorts

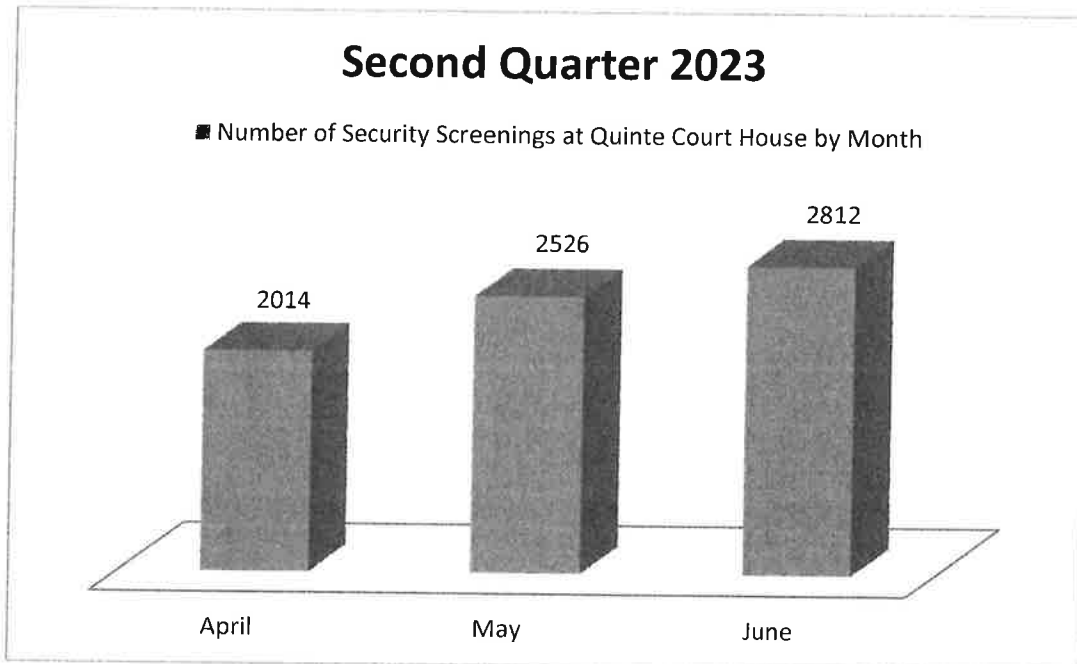
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prisoners within the courthouse to ensure timely, safe and secure appearances in the required courtrooms. They are also used for special events, subpoena service, ground searches, and any other duties assigned by the supervisor to assist other units.

Special Constables are responsible for fingerprinting and gathering DNA samples for the DNA Data Bank. Under the Canadian Criminal Code, judges can order those convicted of designated offences to provide samples for DNA analysis. Young offenders can be included in the DNA Data Bank. The DNA Data Bank helps investigators identify suspects, link crime scenes where there are no suspects, eliminate suspects, and determine if a serial offender may be involved in a crime. DNA kits are prepared by the RCMP National DNA Data Bank and supplied to the Service. The Special Constable has to take the offender's fingerprints and blood droplets for submission. The unit completed 14 DNA court-ordered samples in the second quarter of 2023. This is a 13% decrease compared to 16 DNA samples taken in the second quarter of 2022.

As part of the Court Security Plan, Special Constables staff the entrance of the courthouse to operate the magnetometer and x-ray machine in order to screen individuals entering the courthouse. They are looking for any items that may pose a security risk such as guns, knives, scissors, etc. If an item is found, the individual is given the option of removing it from the courthouse to allow entry or forfeiting it for destruction.

The following graphs indicate the number of persons screened during the second quarter of 2023 for a total of 7,352 compared to 4,599 in 2022. This is a substantial increase of 60% over last year.

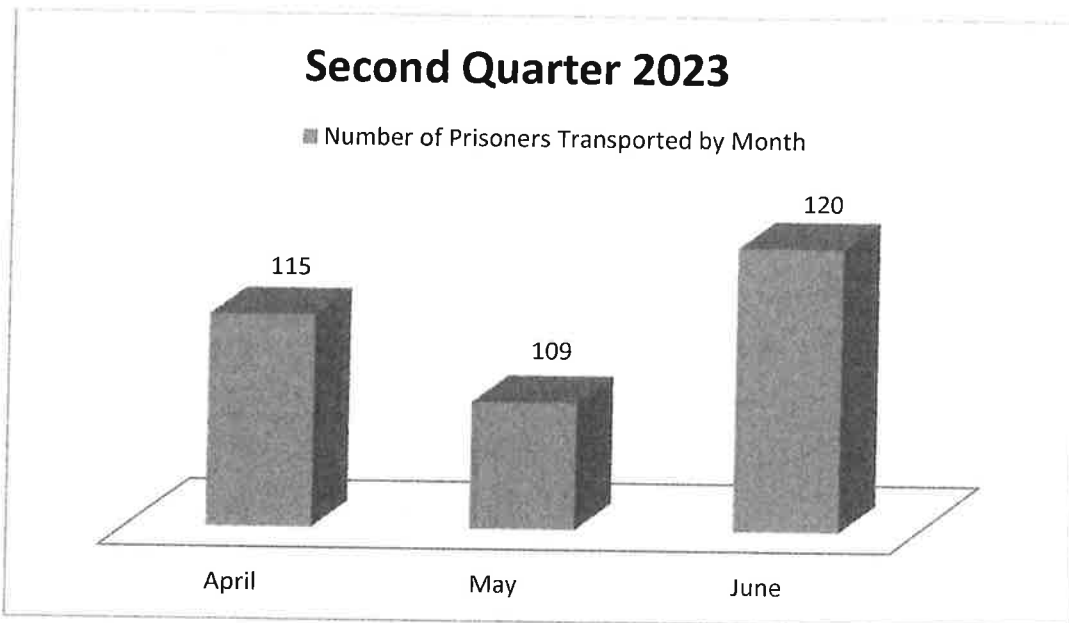


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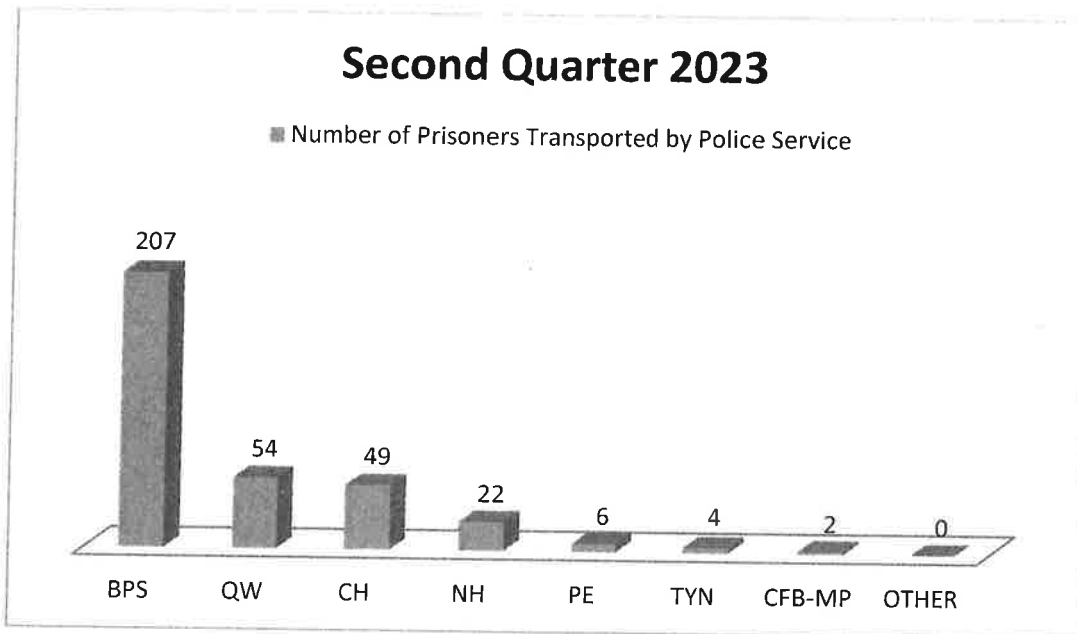
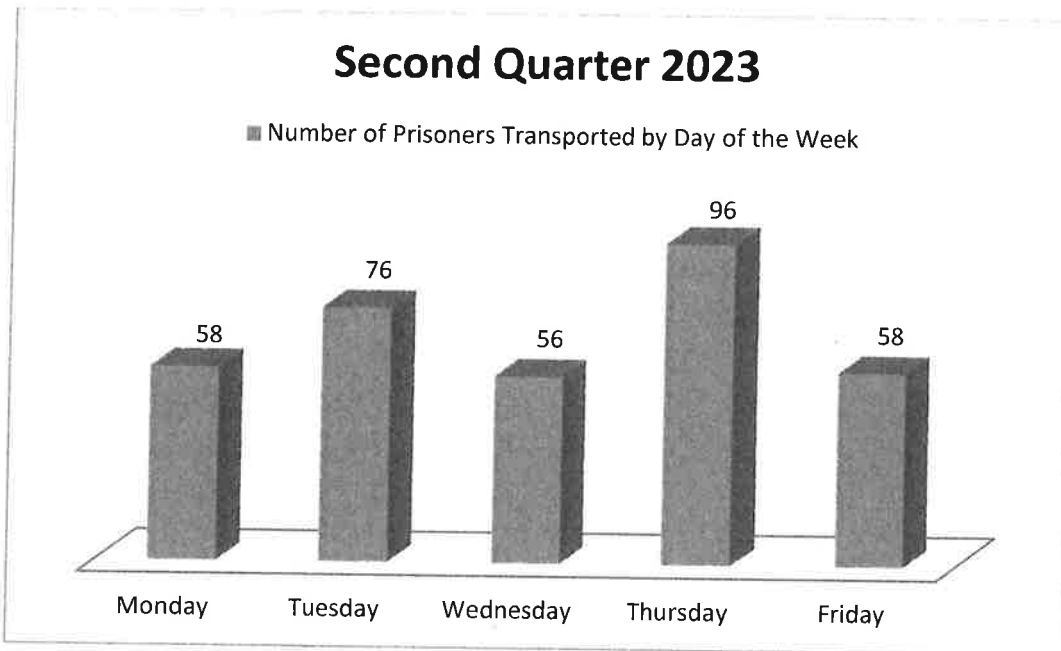
The Quinte Courthouse serves two Police Services, four OPP detachments and the Military Police within the County of Hastings: Belleville Police Service, Tyendinaga Police Service, the Military Police, Quinte West OPP, Centre Hastings OPP, North Hastings OPP and Prince Edward County OPP (for bail hearings only).

Prisoner transportation is shared between the Belleville Police Service and Quinte West OPP who supply two Special Constables to operate their prisoner transport vehicle. There is the requirement to attend at the Quinte Detention Centre (Napanee) in the morning to pick up prisoners and then to return the prisoners at the conclusion of court. On a weekly rotation basis, Belleville Police Service is responsible for either the morning transport or the afternoon.

The following graphs indicate the number of prisoners transported during the second quarter of 2023 for a total of 344 (132% increase from 148 in 2022) prisoners; 207 (67% increase from 124 in 2022) Belleville Police Service prisoners, and 137 (471% increase from 24 in 2022) prisoners for the other services and OPP detachments.



[Select Date]



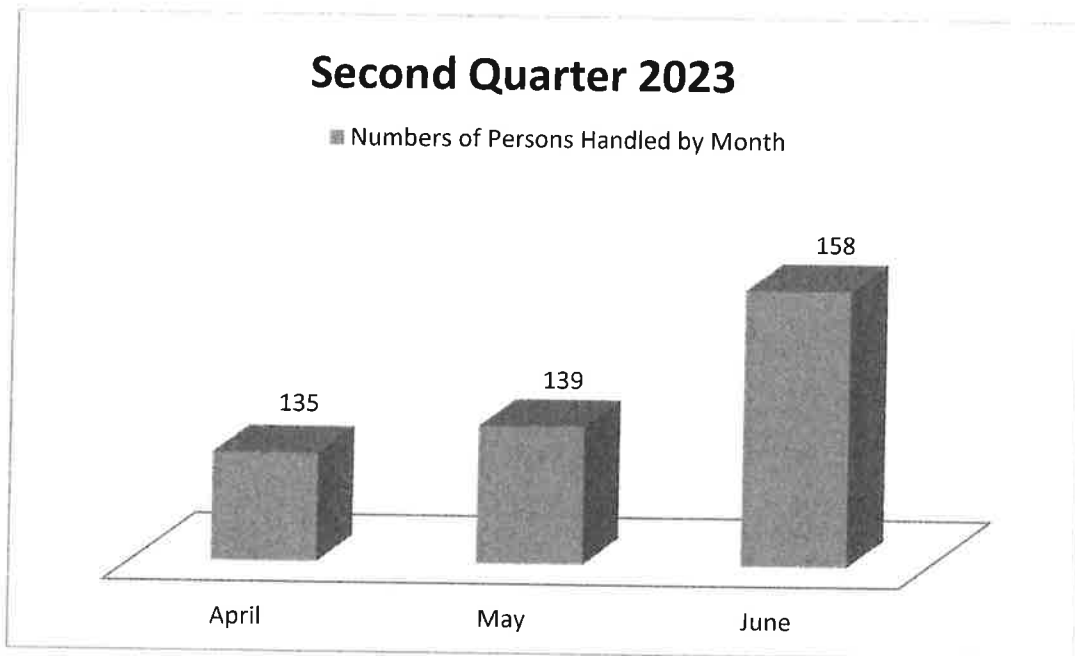
Note: Quinte West, Centre Hastings, North Hastings and Prince Edward are OPP detachments.

The following graphs indicate the number of prisoners handled at the Quinte Courthouse. This is where a prisoner is arrested the day before or day of the court appearance. The prisoner is not transported on the escort wagon and would not be captured in the transportation stats. In this case, the prisoner would attend the courthouse to be housed, escorted to the courtroom, and released.

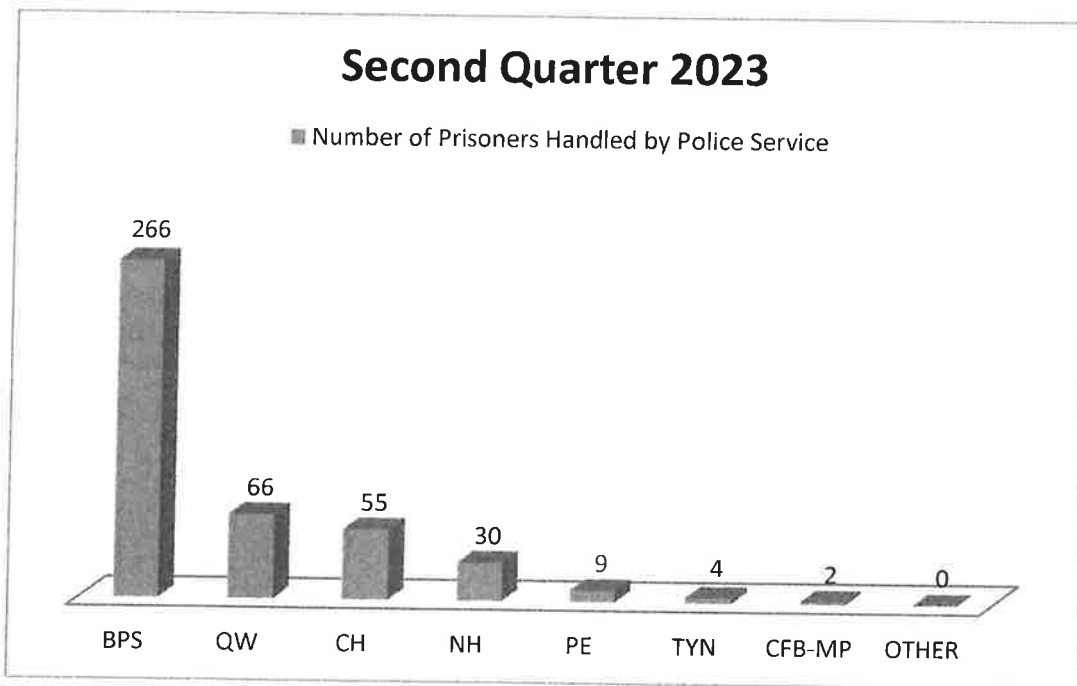
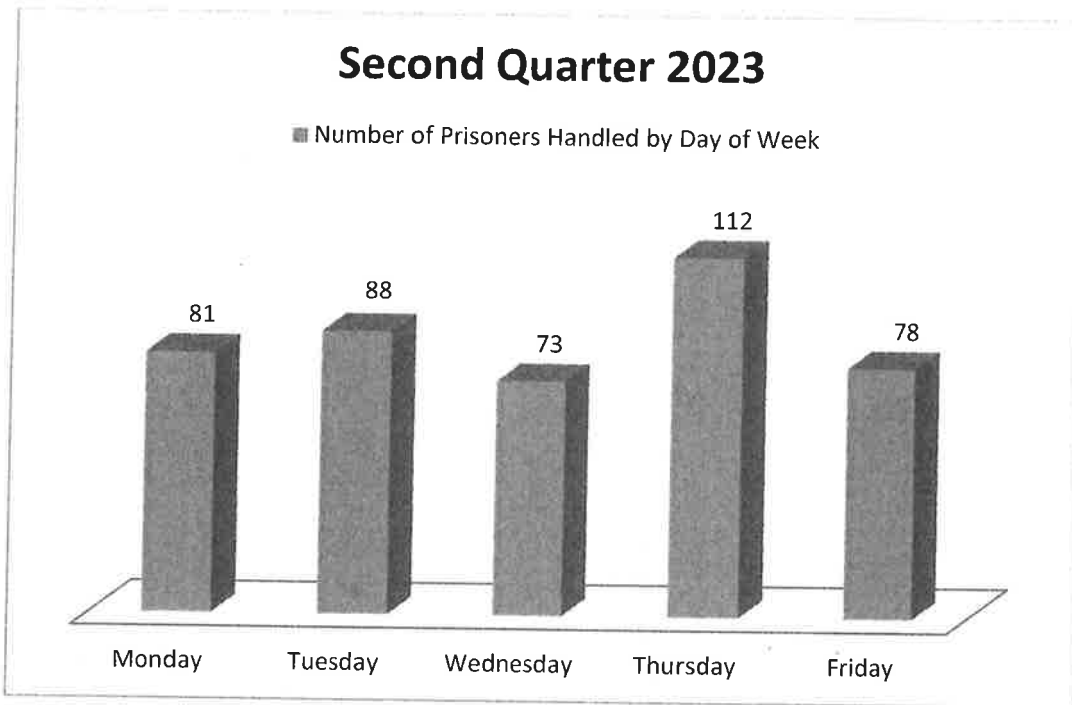
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In the second quarter of 2023 the number of prisoners transported was 344 compared to 432 prisoners handled.

The following graphs indicate the number of prisoners handled during the second quarter of 2023 for a total of 432 (135% increase from 184 in 2022) prisoners; 266 (76% increase from 151 in 2022) Belleville Police Service prisoners, and 166 (403% increase from 33 in 2022) for the other services and OPP detachments.



[Select Date]



Chris Barry
Deputy Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



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IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Second Quarter School Response Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

This quarterly report represents a synopsis of the investigations, community services and other duties performed by Constable Hans Verbeek, School Response Officer.

Investigations

Mischief:

- 2 mischief investigation was conducted.

Traffic complaint

- 2 traffic complaint – Motor vehicle collisions

Disturb the peace:

- 3 disturb the peace investigations were conducted

Weapons:

- 2 weapons investigation was conducted

Assault:

- 4 assault investigations were conducted

Harassment:

- 1 Harassment investigation was conducted

Drugs:

- 3 Drug investigations were conducted, resulting in a criminal charge

Possession of stolen property:

- 1 possession of stolen property investigation was conducted, resulting in 2 criminal charges.

Utter Threats:

- 2 Uttering Threats investigations were conducted

Mental health, Community services, Suspicious persons:

- 12 police information/assistance, 5 community services, 2 traffic, 4 theft, 2 trouble with youth, 3 unwanted persons, 2 mental health, 2 suspicious persons, 2 disturb the peace, 1 trespass to property, 1 property investigation was reported to police.

Other Investigations while assisting uniform patrol:

During the course of this quarter, investigations as an acting sergeant, traffic complaints, harassment, personal welfare checks, police assistance, and community services were conducted by Constable Verbeek.

In total, 65 Occurrences, 64 dispatches, 61 assignments, 59 reports, resulted in 3 total charges, 1 possession of stolen property, 1 possession of over 5g of dried cannabis by youth (314g).

Other community initiatives: Proactive

General Patrols consisted of the morning, lunch break and afternoon. Each day if time and call volume permit a general school patrol in the parking lots and adjacent areas were conducted during arrival and departure of students. Foot patrols were conducted at lunch time on a rotating school basis. These patrols have proven to be deterrents for a number of issues, including, however, not limited to Criminal Code breaches and other statutes enforced by police. Further this provides staff and students a sense of security and Community involvement.

4 formal presentations were conducted in a classroom setting with various topics covered. 9 impromptu presentations were conducted at the various high schools, including Eastside Secondary School, St. Theresa Secondary School, Nicholson Catholic College and Centennial Secondary School. The material consisted of a diverse array of topics ranging from general policing, cyber bullying, internet safety, as well as an open forum with a question and answer period.

3 Lockdown drills were conducted at this time.

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Liaison with various community partners including, however, not limited to, Belleville Youth Justice Committee, Safe Schools advisory board, Youth Referral Diversion program.

General patrol in hallways and surrounding school areas such as “smoking areas” was conducted at all Belleville high schools on a daily basis. This strengthens the relationship and rapport with students as well as it provides a uniform presence.

Weekly follow up meetings regarding ongoing investigations and liaising with administrators to receive updates regarding student behavior. Meetings regarding Community Threat Assessment Protocol development and status involving community partners.

Other assignments:

Constable Verbeek consistently assists platoon supervisors in an acting Sgt role, which includes release of charged persons and other platoon duties, such as sudden death investigations, supervisor attendance. He has assisted with platoons with calls for service during platoon training sessions, and has been assigned OIC desk duties.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is written in a cursive, flowing style.

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
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Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Second Quarter Street Crime Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

Project Renewal continues to be the envy of the province and we are very fortunate to have such a collaborative team of BPS and OPP officers working collectively in our community. Please see the attached outcomes from the second quarter of this year

In the 2nd quarter of 2023, members of Project RENEWAL report the following:

TOTAL:

- Investigations:	=	7	
- Persons arrested:	=	23	(3 non-residents)
- Charges laid:	=	74	
- Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA	=	39	
- Proceeds of Crime, Sec. 354(1) CC	=	16	
- Possession CDSA, Sec. 4(1) CDSA	=	4	
- Unauthorized Possession of Weapon, Sec. 91(2) CC	=	2	

September 26, 2023

- Possession of Weapon while Prohibited, Sec.117.01 CC	=	3
- Fail to Comply-Undertaking, Sec. 145(4)	=	6
- Breach of Probation, Sec. 733.1 CC	=	2
- Obstruct, Sec. 129(a) CC	=	1

- **Items Seized:**

Drugs:

- 1,275.73 grams cocaine	=	\$ 127,573.00
- 732.8 grams crystal meth	=	73,280.00
- 180.7 grams fentanyl	=	36,140.00
- 1.7 grams heroin	=	170.00

\$ 237,163.00

Cash Seized: **\$34,810.00**

Property Seized: cellphones, scales, paraphernalia

Weapons Seized: brass knuckles, tasers, knife, pellet guns, ammo

In addition, Project Renewal was involved in a JFO – OPP, which concluded in June with the below stats:

- 2 persons were arrested.
- Residences and vehicles searched
- Seizures include approximately:

16 kilos cocaine

9 kilos MDMA

5 kilos fentanyl

September 26, 2023

4 lbs. cannabis

28,000 speed tabs

3,000 Xanax

1,000 percocet

900 bags THC gummies

73 cans THC drink

\$80,000.00 cash

2 guns

A handwritten signature in black ink, appearing to read "Michael T. Callaghan". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael T. Callaghan
Chief of Police

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



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Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: 2nd Quarter Downtown Core Foot Patrol Stats

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

The frontline members of the Patrol Division have been doing an exceptional job of ensuring a uniformed presence is available on a daily basis, even taking into consideration that we have experienced a **20% increase** in call volume over the past two years.

For the second quarter of 2023 out of a potential **91 days** our patrol members provided foot patrol to the downtown core a total of **87 days**. I would like to commend our members for their dedication to having a uniformed police presence in the downtown core.

A handwritten signature in cursive script that reads "Michael T. Callaghan".

Michael T. Callaghan
Chief of Police

July 2023 Downtown Core Foot Patrol Stats

Date	Time	Location	Officer(s)
01-Jul-23	10:13 - 10:41	Front St	195 PC McCurdy and 226 PC Cleary
02-Jul-23	14:24 - 14:42	Front St	168 PC Smith and 228 PC Crawford
03-Jul-23	11:51 - 12:04	Front St	151 PC Yanch and 191 PC Stein and 238 PC Boka
04-Jul-23	10:10 - 10:32	Front St	193 PC Dodds
05-Jul-23	12:48 - 13:03	Front St	221 PC Frazer
06-Jul-23	10:11 - 10:18	Front St	232 PC Ramsay
07-Jul-23	11:04 - 11:47	Front St	188 PC Tijssen
08-Jul-23	10:10 - 10:45	Front St	225 PC Crawford
09-Jul-23	10:06 - 10:18	Front St	226 PC Cleary
10-Jul-23	? - 14:29	Front St	186 PC Montgomery and 234 PC Clayton
11-Jul-23	10:57 - 11:16	Front St	230 PC Walden
12-Jul-23	10:12 - 10:33	Front St	193 PC Dodds and 237 PC Irvine
13-Jul-23	10:17 - 10:45	Front St	226 PC Cleary
14-Jul-23	? - 10:23	Front St	198 PC Sly and 227 PC Code
15-Jul-23	?	Front St	226 PC Cleary
16-Jul-23	? - 10:16	Front St	195 PC McCurdy and 236 PC Rogers
17-Jul-23	? - 10:27	Front St	153 PC Hadley
18-Jul-23	? - 11:06	Front St	93 Sgt Doucette and 228 PC Crawford
19-Jul-23	11:02 - 11:39	Front St	189 PC Wells
20-Jul-23	11:35 - 11:49	Front St	83 PC Waite
21-Jul-23	10:15 - 10:31	Front St	173 PC Cooke and 235 PC Fleet and 237 PC Irvine
22-Jul-23	? - 11:06	Front St	195 PC McCurdy
23-Jul-23	12:32 - 12:36	Front St	194 PC Genore and 227 PC Code
24-Jul-23	10:00 - 12:07	Front St	93 Sgt Doucette and 91 PC McMurter
25-Jul-23	10:06 - 10:18	Front St	225 PC Crawford
26-Jul-23	? - 10:42 & 12:15 - 13:05	Front St	121 Sgt Stitt and 93 Sgt Doucette
27-Jul-23	? - 15:34	Front St	228 PC Crawford and 230 PC Walden
28-Jul-23	10:43 - 11:13	Front St	237 PC Irvine
29-Jul-23	10:28 - 10:41	Front St	237 PC Irvine
30-Jul-23	10:26 - 11:17	Front St	188 PC Tijssen
31-Jul-23	10:05 - 11:13	Front St	227 PC Code and 232 PC Ramsay

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Public Complaints

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

The Belleville Police Service received seven complaints from the office of the OIPRD during the second quarter of 2023. Of the seven four were screened out by the OIPRD, one was withdrawn by the complainant and one was settled through an informal resolution. The investigation into the remaining complaint has been completed and awaits a decision to close the file from the OPIRD.

A handwritten signature in black ink, appearing to be "CB", written over a light blue horizontal line.

Chris Barry
Deputy Chief of Police

Second Quarter – OIPRD Statistics

April to June 2023

COMPLAINT NUMBER	NATURE OF COMPLAINT	DATE RECEIVED	STATUS	REASON
PC 23-07	Not Applicable	05 April 2023	CLOSED	Screened out by OIPRD
PC 23-08	Neglect of Duty	06 April 2023	CLOSED	Informal Resolution Agreement between parties
PC 23-09	Use Unnecessary Force	12 April 2023	PENDING	Investigation Complete – Waiting on closure letter from OIPRD
PC 23-10	Not Applicable	17 April 2023	CLOSED	Screened out by OIPRD
PC 23-11	Not Applicable	24 May 2023	CLOSED	Screened out by OIPRD
PC 23-12	Not Applicable	14 June 2023	CLOSED	Screened out by OIPRD
PC 23-13	Neglect of Duty	19 June 2023	CLOSED	Screened out by OIPRD Closed: Withdrawal of Complaint

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IN CAMERA: No

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: 2022 Statistics Canada Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

On July 27, 2023 Statistics Canada released their national crime statistics with a couple of trends noted. The Belleville Census Metropolitan Area (CMA) includes the City of Belleville, The City of Quinte West, Central Hastings, and Lennox and Addington County. A total of 35 comparable CMA's were evaluated and the Belleville CMA ranked amongst the lowest in the Crime Severity Index for violent crime. For non-violent crime we fell towards the median of the 35 evaluated CMA's. The statistics provided provide evidence that our community has one of the lowest rates of violent crime amongst the 35 comparable CMA's, particularly when it comes to robberies and homicides.

The Crime Severity Index for the City of Belleville is consistent with the data supplied for our Belleville CMA. The CSI for violent crime dropped from 2022 to 2023 and the non-violent CSI saw an increase when comparing 2023 vs 2022 figures.

The report also provides the figures for the violent and non-violent weighted clearance rates for the Belleville Police Service. The weighted clearance rate assigns values to crimes according to their seriousness, with more serious crimes being given a higher statistical "weight". For example, the clearing of a homicide, robbery or break-in would represent a greater contribution to the overall weighted clearance rate value than the clearing of a minor theft, mischief or disturbing the peace. The severity of an offence is determined using average sentences handed down by Canadian criminal courts. Our weighted clearance rate for violent crime rose significantly while we experienced a slight drop in our weighted clearance rates for non-violent crime.

August 30, 2023

A handwritten signature in black ink, appearing to read 'Chris Barry', with a large, sweeping flourish at the end.

Chris Barry
Deputy Chief of Police

Belleville Census Metropolitan Area (CMA)

Summary analysis of 2022 crime statistics

The following **confidential** information is being provided to you, as the primary police service within your census metropolitan area (CMA), in advance of the July 27, 2023 release of national crime statistics.

Belleville CMA

Index/offence	Ranking among all 35 CMAs (1=highest and 35=lowest)
---------------	--------------------------------------------------------

Crime Severity Index (CSI)

Overall CSI	21
Violent CSI	27
Non-violent CSI	17

Selected Offences

Homicide	31
Robbery	32
Break and enter	21
Motor vehicle theft	26

Police services included in the Belleville CMA:

Belleville, Ont. Quinte West, Ont. Central Hastings (Stirling-Rawdon), Ont. Lennox and Addington County, Ont.

Definition of a census metropolitan area (CMA) - A census metropolitan area (CMA) consists of one or more neighbouring municipalities situated around a major urban core. A CMA must have a total population of at least 100,000 of which 50,000 or more live in the urban core. To be included in the CMA, other adjacent municipalities must have a high degree of integration with the central urban area, as measured by commuting flows.

Why we report crime statistics at the census metropolitan area (CMA) level - While some municipal police services cover a large metropolitan area (e.g., Waterloo Regional Police Service), others are more concentrated in the urban core (e.g., Victoria Police Service). As crime rates tend to be higher in the urban core than in surrounding suburban and rural areas, reporting by CMAs allows for a comparable mix of urban, suburban and rural areas for each major city.

35027 Belleville, Ont. Province: Ontario

	Police Service		
	2022	2021	% Change
Crime Severity Index	84.1	79.8	5.4
Crime Severity Index - Violent	91.3	103.5	-11.8
Crime Severity Index - Non-violent	81.9	71.0	15.4
Weighted clearance rate	49.2	49.0	---
Weighted clearance rate - Violent	74.5	63.0	---
Weighted clearance rate - Non-violent	37.9	40.8	---

Crime Severity Index: Frequently Asked Questions

July 2023

What is the Crime Severity Index?

The Crime Severity Index is a measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community to address limitations to the traditional Crime Rate. It is available back to 1998.

It complements two other measures of crime: the police-reported Crime Rate, which measures the volume of crime, and victimization survey data, which measure Canadians' experiences of crime.

In fact, three Crime Severity Indexes exist: one for overall crime, one for violent crime and one for non-violent crime. Other measures available include Indexes for police-reported youth accused and weighted clearance rates.

What are the benefits of having another measure of crime?

The problem of crime in Canada can be viewed through multiple lenses. There is no one measure that can adequately summarize all of the information desired on the extent and characteristics of crime. Different approaches serve different purposes, yet together, they provide a more comprehensive picture of crime than any one approach alone.

The police-reported Crime Rate tells us about the volume of crime coming to the attention of the justice system. It is not a measure of all crime occurring in Canada. But, it adds to our understanding of police workload and demands on the justice system.

The victimization data, for the offence types included, tell us about Canadians' experiences of crime, whether or not they are reported to the police.

The Crime Severity Index provides a different way of looking at crime in Canada. It adds to our understanding of crime because it takes into account the relative seriousness of individual offences.

The Crime Severity Index was introduced to address many of the limitations associated with the traditional police-reported Crime Rate so it provides a clearer picture of trends in crime.

For example, the offences making up the majority of the traditional police-reported Crime Rate are high-volume, less serious offences, such as mischief, minor thefts and disturbing the peace. Due to their high volume, trends in these less serious offences actually drive the trend in the overall police-reported Crime Rate, whereas trends in more serious crimes have less impact on the rate simply because they are less numerous. For example, one incident of homicide is equal to one incident of mischief in terms of the impact on the overall Crime Rate.

For the Crime Severity Index, each crime is assigned a weight depending on its seriousness and as such, serious crimes have more impact on fluctuations in the Index. For instance, weights used in the Crime Severity Index range from 6 for gaming and betting to over 7,000 for murder.

Victimization surveys have shown us that less serious crimes are less likely to come to the attention of police. Variation in reporting for less serious crimes impacts the comparability of police-reported statistics for jurisdictions. Because less serious crimes have less impact on the Crime Severity Index, its trends are more comparable.

With the Crime Severity Index, we see that serious offences have more impact than they did with the traditional Crime Rate.

For example, in 2016 for the overall Crime Severity Index, break-ins accounted for about one-quarter (23%) of the Index, compared with about 7% in the Crime Rate.¹ On the other hand, mischief accounted for about 5% of the Index, instead of 10% in the rate.

In terms of the Violent Crime Severity Index in 2016, robberies accounted for about 22%, rather than just 6% in the Violent Crime Rate. However, common assault accounted for only 9%, instead of 41% in the violent crime rate. Homicide, a very serious and relatively low-volume offence, accounted for 10% of the Violent Crime Severity Index as opposed to 0.2% of the Violent Crime Rate.

How is the Crime Severity Index calculated and are the weights updated regularly?

The seriousness of each offence is determined by using objective sentencing data from the nation's courts.

Each individual offence is "weighted" according to the severity of the sentences handed down by judges. Sentencing data come from both the adult and youth components of Statistics Canada's Integrated Criminal Court Survey (ICCS). Weights for the Index are based on the average of five years of courts sentencing data and they are updated every five years, using the most recent data available from the courts. It should be noted that outliers (atypically very long and unique sentences for a given offence) are not included in the average.

Weights are updated every five years to reflect recent sentencing practices and to account for any new *Criminal Code* offences. The CSI weights have been updated for the third time with the release of the 2022 data, and are applied back to the 2021 revised data and they will be applied to subsequent data releases moving forward until the next update to the weights. Updated weights are not used to revise historical crime statistics.

The release of 2012 data in 2013 marked the first year of UCR data requiring updated weights. The CSI weights were most recently adjusted in 2022 and applied retroactively to UCR data back to 2021 revised and are applicable to all subsequent data releases moving forward until the next update to the weights. The 2022 version of the weights are based on court data from 2015/2016 to 2019/2020.

To calculate the actual weight for an offence, the incarceration rate for that offence – that is, the percentage of all convictions receiving a jail sentence – is multiplied by the average length of the prison sentence in days.

Incarceration rates and average prison sentences are calculated at the national level using five years of courts data.

¹ Note that these percentages are based on 2016 unrevised crime statistics as this document was originally distributed prior to the release of revised 2016 and 2017 crime statistics.

For example, using the 2022 CSI update figures:

	% of those convicted who are sentenced to prison		Average number of days sentenced		WEIGHT
Robbery	72.9%	x	640	=	466
Disturb the peace	42.9%	x	28	=	12

Those weights are then multiplied against the volume of each offence to determine what their impact will be in the Crime Severity Index.

For example:

	Weight		Number of incidents		WEIGHTED TOTAL (Contribution to the Index)
Robbery	466	x	21,826	=	10,170,916
Disturb the peace	12	x	104,733	=	1,256,796

The results are then totaled, and divided by the population. The index is standardized to 100 nationally to facilitate comparisons. The base year is 2006.

In addition, three linkage factors are applied to data that use the updated weights (i.e. 2016 revised data and onwards) to ensure comparability of CSI values using the old and new weights (similar to the way factors are applied to spending amounts over time to ensure constant, comparable dollars that control for inflation).

What is the impact of the updated weights?

The Crime Severity Index is designed as a measure of the severity of police reported crime. If a change is made to the seriousness of a particular crime, by the introduction of a mandatory minimum sentence or other legislative change, it will and should be reflected in the Crime Index at the next regular revision of weights.

However, the degree to which the Crime Severity Index is affected by new legislation alone is not significant. In order to see a significant impact on the Index, a large change in both the volume of an offence and the weight of an offence would have to occur at the same time.

Due to their volume and severity, the top five contributors to the national Crime Severity Index are breaking and entering, fraud, robbery, sexual assault level 1 and mischief. With the updated 2022 weights, robbery and sexual assault level 1 are contributing more to the overall Crime Severity Index than with the previous weights, and breaking and entering, fraud and mischief are contributing less.

For the Violent Crime Severity Index, the top five contributors are robbery, sexual assault level 1, , assault level 2, assault level 1, and uttering threats to a person. With the new 2022 weights, robbery and sexual assault level 1 have a greater contribution to the Violent Crime Severity Index than with the previous weights. Assault level 2, assault level 1 and utter threats have a lesser contribution than with the previous weights.

For more information on how to calculate which violations are contributing to your Crime Severity Index, please contact the Canadian Centre for Justice and Community Safety Statistics at statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca.

What can the Crime Severity Index be used for?

The index gives us a different view of crime and allows us to answer questions that were not easily answerable previously, such as: Is police reported crime in Canada more serious than it was last year? Is police reported crime in my jurisdiction more or less serious than in another jurisdiction? Has police reported crime become more serious over time?

What does the Crime Severity Index tell us?

The Crime Severity Index tells us if police reported crime was relatively more or less serious than in previous years. For ease of interpretation, the index is converted to 100 for the base year, which is 2006.

For jurisdictions, the Crime Severity Index is particularly useful in determining if police reported crime has become more or less serious over time, or if police reported crime is more or less serious in one area than another.

An example of how a jurisdiction can compare itself to Canada:

In 2006, Canada's Index is 100.
If Province X has an Index of 113,
Then, compared to Canada overall, Province X's police reported crime is more serious by 13%.

A jurisdiction can also use the Crime Severity Index to determine if its own police reported crime has become more or less serious over time:

Province X has an Index of 113.
Five years ago, its Index was at 122.
So, crime severity in Province X has decreased by 7% over the past 5 years.

The Crime Severity Index can also be used to compare the level of crime severity in one jurisdiction to the level of crime severity in another jurisdiction, in a given year:

Province X has an Index of 113.
In the same year, Province Y has an Index of 85.
So, crime severity in Province X is 33% higher than in Province Y.

What is the jurisdictional impact of the index?

The value of the index in a given jurisdiction is determined by its mix of crimes; the higher the proportion of serious crimes in a jurisdiction, the higher the index.

Let's say that two jurisdictions, Province A and Province B, have roughly the same populations and number of crimes. These areas will have the same crime rate. Their Index values will differ, however, depending on their mix of crimes. For example, if Province A experiences mostly less-serious, and hence lower-weighted, crimes such as disturbing the peace and mischief, their Index value will be quite low. If Province B experiences mostly serious, higher-weighted offences, such as homicides, break-ins and robberies, their Index value will be higher.

Further, less-serious crimes, such as disturbing the peace and mischief, tend to be subject to reporting differences both by the public and by the police in various jurisdictions. The Crime Severity Index decreases the impact that these less-serious crimes have on trends, thereby improving comparisons among provinces and municipalities.

Who was involved in the development of the Crime Severity Index?

The index was created by the Canadian Centre for Justice and Community Safety Statistics at Statistics Canada in collaboration with numerous engagement partners. Representatives from provincial and federal justice departments as well as the policing and academic communities sat on a Working Group to guide the development of the Index.

Specifically, the Working Group was made up of members from the following organisations:

- Statistics Canada: CCJCSS UCR Survey and Courts Survey staff, methodologists
- Police Services: RCMP, OPP, Sûreté du Québec, Royal Newfoundland Constabulary, Toronto, Ottawa, Winnipeg, Victoria and Saint John
- Federal/provincial Justice Liaison Officers: Justice Canada, New Brunswick, Quebec, Ontario and Alberta
- Academics: Universities of Ottawa, Waterloo and Manitoba

Do the weights take into consideration "time served" in remand?

The length of time served in remand is not available from the Courts Survey, and therefore cannot be accounted for in the Crime Index weights. However, it is known to be a factor in sentencing.

Where can I obtain more information?

For more information on the Crime Severity Index and other police-reported crime statistics, please contact the Canadian Centre for Justice and Community Safety Statistics at statcan.ccjcss-ccsjsc.statcan@statcan.gc.ca.

Data tables at various geographic levels are also available free of charge through the Statistics Canada website at www.statcan.gc.ca.

The following are methodological reports available either through the Statistics Canada website or from the Canadian Centre for Justice and Community Safety Statistics (internal reports):

- Cormak, Andrew and Tracy Tabuchi. 2020. *Updating the Police-Reported Crime Severity Index: Calculating 2018 Weights*. Statistics Canada. Working paper SSMD-2020-01E.
- Babyak, Colin, Aidan Campbell, Rose Evra and Sarah Franklin. 2013. *Updating the Police-Reported Crime Severity Index Weights: Refinements to the Methodology*. Statistics Canada. Working paper HSMD-2013-005E.
- Babyak, Colin, Asma Alavi, Krista Collins, Amanda Halladay and Dawn Tapper. 2009. *The Methodology of the Police-Reported Crime Severity Index*. Statistics Canada Catalogue no. HSMD-2009-006E/F.
- Wallace, Marnie, John Turner, Colin Babyak and Anthony Matarazzo. 2009. *Measuring Crime in Canada: Introducing the Crime Severity Index and Improvements to the Uniform Crime Reporting Survey*. Statistics Canada Catalogue no. 85-004-X.

August 17, 2023

Thomas Carrique
Commissioner of the Ontario Provincial Police
Ontario Provincial Police

Ontario Police Chiefs

Police Services Boards Chairs

Sirs and Madams:

Re: Notifications Update on Knock and Announce Rule (Dynamic Entries)

On November 18, 2022, the Office of the Independent Police Review (OIPRD) issued a Notification Letter to the Ontario police services pertaining to “Knock and Announce” Rule (Dynamic Entries). To that end, the OIPRD made several recommendations to the police services to assist in modifying their procedures to enhance public trust and promote best policing practices that align with current caselaw. The responses from police services are available on the OIPRD’s website at: <https://www.oiprd.on.ca/notifications>.

Notably, the Toronto Police Service promptly initiated steps to consider and revise its procedure on Executing a Search Warrant (“Procedure”) as well as afforded the OIPRD several opportunities to review the draft Procedure and provide feedback. I am pleased to advise that the Toronto Police Service Procedure 02-18 “Executing a Search Warrant” reflects the intentions and goals of the OIPRD’s Notification and more closely aligns with the current case law. I commend the Toronto Police Service’s commitment to reviewing and revising its policies and training, and I’m confident that these revisions and proposed trainings will be steps towards enhancing public confidence in police.

As many other police services have already started reviewing and revising their procedure, I recommend that they consider adopting the Toronto Police Service Procedure, in accordance with their specific context and operational needs. A copy of the Toronto Police Service Procedure 02-18 “Executing a Search Warrant” is enclosed and also posted on the OIPRD’s website at: <https://www.oiprd.on.ca/notifications>.

Thank you for your continued work on this very important policing issue.

Sincerely,



Stephen Leach
Independent Police Review Director

Encl. Toronto Police Service Procedure 02-18 - Executing a Search Warrant

c/c: The Honorable Michael Kerzner
Solicitor General

Mario Di Tommaso
Deputy Solicitor General
The Ministry of the Solicitor General

Ryan Teschner
Ontario Inspector General of Policing



Status: Amended

Issued: 2023.06.22

Replaces: 2020.01.03

Rationale

This procedure details the requirements of police officers when applying for, and executing search warrants pursuant to the *Criminal Code*, the *Controlled Drugs and Substances Act*, and other Acts.

Supervision

- Supervisory Officer attendance mandatory when executing a search warrant
- Officer in Charge (OIC) notification mandatory when planning to execute a search warrant

Procedure

A search warrant is a signed written order, which authorizes peace officers within the territorial jurisdiction to enter a dwelling house, building, receptacle or place to seize evidence with respect to the commission, suspected commission or intended commission of an offence.

The appropriate application, along with the proper and lawful execution of search warrants will help to increase the likelihood of successful prosecutions.

- ➔ In order to ensure that members are familiar with the legal requirements for applying for and executing search warrants, please refer to [Appendix A](#) for the list of relevant courses where this material is covered in training.
- ➔ All members equipped with body-worn camera (BWC) equipment during the execution of a search warrant, shall comply with Procedure [15-20](#) "Body-Worn Camera", as applicable.

Criminal Code s. 529 Arrest Warrants (Feeney Warrants)

Warrants issued under the *Criminal Code* s. 529, commonly referred to as "Feeney Warrants", are separate and distinct from search warrants issued under other sections. As a result, Feeney warrants have legal requirements that are different than search warrants. When applying for a warrant under section 529 (Feeney warrant), officers must receive prior judicial authorization to enter a dwelling house without prior announcement.

The *Criminal Code* s.529.4 stipulates that, when executing a Feeney warrant, a peace officer **must receive specific authorization from a judge or justice** to enter a dwelling house without prior

announcement and such authorization will only be granted where the judge or justice is satisfied that there are reasonable grounds to believe that a prior announced entry would

- expose the peace officer or any other person to imminent bodily harm or death; or
- result in the imminent loss or imminent destruction of evidence relating to the commission of an indictable offence.

Even when an unannounced entry on a Feeney warrant has been authorized, officers **must have reasonable grounds** that at least one of the two conditions listed above still applies at the time of entry. There are limited circumstances in which the law allows for an unannounced entry on a Feeney warrant absent specific, prior judicial authorization.

The requirements for executing a Feeney warrant can be found in Procedure 01-01 "Arrest".

Plainclothes Officers

1. While executing a search warrant, non-uniformed officers shall wear their soft body armour and, if available, a raid jacket ensuring that the word POLICE is clearly displayed on either the body armour carrier or the jacket unless identifying themselves as police would
 - place the officer at risk of serious harm, or
 - risk the imminent loss or destruction of evidence, or
 - compromise a current or future investigation, or
 - when authorized by a Judicial Order

➔ *When executing a search warrant at financial institutions, hospitals or similar type facilities, the requirement for wearing a raid jacket or body armour shall be at the discretion of the case manager in charge of the investigation.*

Supervisory Officer in Charge of Search Warrant Entry

- ➔ *The supervisory officer will be a Sergeant or Detective from the unit that obtained the search warrant unless relieved by a higher-ranking officer. A supervisor shall be present for the execution of all search warrants unless unforeseen or unplanned circumstances necessitate the search warrant to be executed forthwith and prior to the arrival of a supervisor. If this occurs, the member making this decision will assume all responsibilities of the Supervisory Officer in Charge of the Search Warrant Entry and shall notify a supervisor of the circumstances as soon as practicable. The member will assume these responsibilities until relieved by a higher-ranking officer.*
2. Where a Detective from the unit that obtained the search warrant is not able to attend
 - a uniform Sergeant or a Detective, ideally from the Division within which the warrant is being executed, will attend and fulfill this role
 - if in attendance, the Emergency Task Force (ETF) Special Weapons Team (SWT) Sergeant will fulfill this role until all occupants are secured and the premises has been deemed by the ETF safe and can be searched by the unit who obtained the warrant
 3. Where it is anticipated that the premises to be searched will be occupied by individuals in any state of undress (partial or complete), shall make efforts to deploy personnel in a manner sensitive and appropriate to each situation in order to respect the dignity of any person encountered therein having regard to human rights principles.
 4. The supervisory officer or ETF Sergeant on scene shall

- consult with the case manager in order to conduct an assessment of risk factors and entry plan for the search warrant given the specific circumstances of the investigation
 - ensure searches are carried out in accordance with the terms of the warrant and that entry to the premises or property will be preceded by an announcement, unless deviating from the statutory requirement is justified under the conditions outlined below
 - ➔ *When deviating from the statutory requirement to announce entry, the supervisor must articulate*
 - *reasonable grounds to be concerned about the destruction of evidence (Evidentiary); and/or*
 - *reasonable grounds to be concerned about the possibility of harm to themselves or occupants that amounts to reasonable suspicion that weapons are present or that violence will be used following an announced entry (Safety Concerns).*
 - ➔ *The assessment of risk factors and entry plan should consider, but not be limited to, factors such as presence/availability of weapons, history of violence, size and layout of premises, type of evidence sought and ease with which it could be destroyed, mental state of persons who may be present, the presence of potential bystanders, and other safety factors specific to the circumstances of the warrant being executed. The entry plan shall consider alternatives for entry, and they shall be documented accordingly.*
 - ➔ *The decision to deviate from the requirement to announce entry prior to executing a search warrant is an operational decision made by the supervisory officer in charge of the entry and does not require advance judicial authorization. Affiants should not request “no knock entries” in the Information to Obtain when applying for a search warrant. [As noted above, this does not apply to Feeney warrants.]*
 - document the reasons for their decision that give rise to their belief that an entry without prior announcement is lawful and ensure those reasons are known to the entry/search team prior to entry, where possible
 - ensure all members participating in the search warrant entry and/or investigation are provided with a search warrant briefing package, where operationally feasible
 - ensure all members participating in the search warrant entry and investigation are fully briefed on the plan to execute the search warrant including
 - whether entry is to be announced or unannounced
 - reason for the search / offences alleged
 - each officers’ duties
 - complete description of articles being sought
 - safety considerations
 - method of entry
 - entry plans
 - ➔ *It may be necessary to split or delegate briefing responsibilities if operationally required. The person providing the briefing will document who was present at their briefing and the details of the search warrant plan as described above.*
5. For any warrant being executed by the ETF, the Sergeant of the SWT making the entry shall
- make the final decision on the manner of execution of the search warrant (announced/unannounced), unless relieved of these duties by a higher ranking ETF officer
 - for announced entry
 - ensure the SWT enters the premises and secures all the occupants
 - once satisfied that all occupants in the premises have been secured and the location is safe, turn the premises and occupants over to investigators

- for unannounced entry
 - inform the case manager of the reason(s) for an unannounced entry to allow the case manager to relay this information to the primary occupant(s) following execution where appropriate
 - ensure the case manager has the required information to allow for it to be captured in the applicable eReport
6. The supervisory officer shall
- ensure that the assessment of risk factors and entry plan are noted, to the extent possible, prior to entry
 - ensure the required eReports and accompanying template are completed in full
 - ensure that all members comply with Procedure 15-20 "Body-Worn Camera"
 - ensure the case manager has complied with items 11 and 12
 - in the event that a search warrant has been executed at an incorrect address, ensure their Detective/Staff Sergeant are notified at the first available opportunity

Case Manager in Charge of the Investigation

7. When planning to execute a search warrant shall
- prepare a briefing package, when operationally feasible, that includes but it not limited to the following information
 - designate an officer to be in charge of each search team
 - designate an exhibit officer who shall be responsible for
 - ensuring the continuity of all property and controlling all property seized
 - recording and initialing property seized as exhibits for court purposes
 - completing the TPS 405 and the applicable property eReports, in compliance with applicable procedures in Chapter 9
 - designate a recording officer who shall be responsible for recording
 - the names and badge numbers of all police officers participating in the search
 - the details for any subsequent investigation, hearing or judicial proceeding, including the names of persons found on the premises, time and location where the item was seized, and the name of the officer who located the seized item
 - the background of the suspects
 - the physical layout, or floor plan, of the place to be searched
 - the number of persons expected to be present during the execution of the warrant
 - if firearms or other weapons may be present
 - determine if members of Detective Operations – Forensic Identification Services (FIS) may be required for the purpose of photographing the premises or property seized
 - use the following recommended ratios of police officers to supervisors as a guide
 - [REDACTED]
 - [REDACTED]
 - [REDACTED]
 - document the reason uniform officers are excluded
 - when operationally possible, shall consider the gender of individuals expected to be found at the location
 - consider setting up containment of the address regardless of the type of search
 - arrange for the attendance of a supervisory officer
 - notify the OIC – Toronto Police Operations Centre (TPOC) of the
 - address or location
 - type of premises
 - type of warrant
 - expected time the search warrant will be executed

- potential hazards
 - number of officers, both uniform and plainclothes, expected to be present
 - attendance of any other service/agency
 - notify the OIC of the Division having jurisdiction in the area where the search warrant is to be executed of the
 - address or location
 - expected time the search warrant will be executed
8. Where it is anticipated that the premises to be searched will be occupied by individuals in any state of undress (partial or complete), shall make efforts to deploy personnel in a manner sensitive and appropriate to each situation in order to respect the dignity of any person encountered therein having regard to human rights principles
- ➔ *Searches of a sensitive nature may require a senior officer to attend, regardless of the number of officers involved. Such searches shall be conducted only after consulting with the Deputy Chief – Specialized Operations Command, or when not available, the Duty Senior Officer – Toronto Police Operations Centre. Officers shall also comply with Procedure 15-20 "Body-Worn Camera".*
9. When planning to execute a search warrant, and firearms or other weapons are suspected, shall notify an on duty ETF supervisor or designate and request the ETF attend and execute the search warrant.
- ➔ *Operations can be dynamic and there may be situations where the ETF is otherwise occupied and/or unable to execute an entry where firearms or other weapons are suspected. In those instances, the supervising officer conducting the search warrant entry and subsequent search shall document the reasons for that decision and notify their Unit Commander at the first available opportunity.*
10. When rendezvousing with police officers prior to a search, shall:
- provide a briefing package outlined in item 7 to all members attending and executing the search warrant, if operationally feasible
 - brief all members, prior to a search
 - fully brief the supervisory officer or ETF Sergeant with all relevant facts and circumstances of their investigation
 - ensure the briefing provides sufficient information to permit the supervisory officer or ETF Sergeant in making justifiable decisions on the manner of search, including, but not be limited to, the following
 - opportunity to view the warrant, offences alleged, and complete description of articles sought
 - information to assess announcement requirements as outlined in item 4
 - reason for the search
 - any other information requiring special consideration
11. When executing a search warrant shall
- obtain a key to the premises, or place to be searched, if possible
 - ascertain the name of the owner, landlord, tenant, occupant or agent in charge of the premises
 - ensure proper announcement is made prior to entry (identification, purpose of entry, etc.) except as described in items 2, 4, and 5 of this Procedure
 - provide a copy of the search warrant (including Appendices A and B) to the owner, agent or occupant of the place to be searched prior to beginning the search if possible, and if not, as soon as possible thereafter
 - record in the applicable eReport the following
 - time, date, place and name of the officer providing a copy of the warrant

- name of the person receiving the copy
- reasons if a copy of the search warrant was not given before the search began
- conduct the search in such a manner as to minimize damage, or disturbance, to the building and contents (the manner of search should be reasonable and consistent with the items to be searched for as per Appendix "A")
- conduct the search in the presence of the owner, agent, occupant or other police officer in order to corroborate findings, unless
 - the owner, agent or occupant is not present when police enter the premises or during the search
 - the owner, agent or occupant does not wish to accompany the searchers, in which case the refusal is to be recorded
 - extenuating circumstances make an accompanied search impracticable, in which case the circumstances be documented
- ensure video and photographs are taken of the premise prior to actively searching and then post completion of the search

➔ *If photographic documentation of the scene is not done, the supervisor shall document the reasons for not doing so, as well as document all efforts they have made to obtain photos and/or video.*

- ensure video and/or photographs are taken when evidence of significance are located, whenever possible
- provide the owner, or occupant, with the names and badge numbers of all officers participating in the search, if requested and where the entry to the property was unannounced provide a brief rationale for the reason for the lack of announcement, except where doing so would expose the officers to risk of injury or compromise an ongoing investigation or prosecution
- ensure that a completed copy of TPS 990 is provided to the owner or occupant
- when the owner, agent or occupant is not present during the search, leave a copy of the search warrant (including Appendices A and B) and completed TPS 990 in a sealed envelope inside the premise.
- upon completion of a search where the owner, agent or occupant is not present, ensure the premises are left secure, or in the control of a competent person

➔ *In circumstances where a search warrant has been granted for something other than a physical premises, neither the TPS 990 nor the Assessment of Risk Factors and Entry Plan text template need to be completed. However, an eReport is still required. These circumstances include but are not limited to searches of*

- cell phones, laptops, or other electronic devices
- receptacles such as bank safety deposit boxes
- records or electronic records
- desks, lockers, or other receptacles found within government-run facilities

12. When searching persons found in the premises relating to a search warrant shall do so in compliance with Procedure 01-02.

13. When property is seized shall

- ensure the owner, agent or occupant is present at the location being searched, when possible
- before seizing an item, attempt to ensure the owner, agent or occupant is brought to the room or site where the item was found, when possible
- where possible, count or itemize money, or valuables, in the presence of a supervisor
- where possible, count or itemize money, or valuables, in the presence of the owner or occupant
- handle seized property and complete the applicable eReports in compliance with the applicable procedures in Chapter 9

14. When seizing weapons and firearms under ss. 117.02, 117.03 and 117.04 of the *Criminal Code* shall comply with Procedure 05–21.
15. After a search warrant has been executed shall
 - advise the OIC - TPOC that the search warrant has been executed
 - advise the OIC of the Division or detachment having jurisdiction in the area where the warrant was executed of
 - the address/location where the search warrant was executed
 - the time and date of execution
 - the name, rank, badge number and unit of the case manager in charge of the search
 - whether charges are laid
 - comply with the applicable procedures in Chapter 1 and Chapter 12 if an arrest has been made
 - complete a “Search Warrant Executed - Announced Entry” eReport or where an entry was made without prior announcement, the supervisory officer authorizing that entry will complete a “Search Warrant Executed Without Prior Announcement” eReport, along with a completed Search Warrant Assessment of Risk Factors and Entry Plan template
 - include the following in the eReport
 - a copy of the search warrant (including Appendices A and B)
 - based on the assessment of risk factors and entry plan, the reason(s) why the entry was made without announcement
 - the name, rank, badge number and unit of the case manager in charge of the search
 - supervisory officer or ETF Sergeant present during the execution of the search warrant
 - any related eReport numbers, if applicable
 - retain the original search warrant
 - comply with Procedure 02–17 if a Prohibition of Access Order is deemed necessary
 - comply with Procedure 02–19
 - add supplementary information to the original eReport, outlining the particulars of any Reports to a Justice or hearings for Continued Detention held subsequent to the execution of the search warrant, including the date and disposition of any hearing
16. Prior to executing a search warrant outside the boundaries of Toronto shall
 - ensure the issuing Justice has authority in the jurisdiction in which the search warrant is to be executed
 - notify the OIC of the Division or detachment having jurisdiction in the area where the search warrant is to be executed of the address/location and the expected time the search warrant will be executed
 - arrange with the local police agency to have an officer accompany the search team

When property is seized during the execution of a search warrant outside the boundaries of Toronto shall surrender custody of such property to the local police agency if the prosecution of any charges will proceed in that jurisdiction.

Staff/Detective Sergeant

17. When consulted by a case manager in charge of an investigation who is planning to execute a search warrant shall ensure
 - sufficient personnel attend
 - specific details regarding the premises, the individuals and items that may be encountered, are provided
 - officers are designated to specific tasks
 - officer safety
 - a proper search will be conducted
 - a supervisory officer is present for the execution of the search warrants

18. When notified by an officer from another police service who is planning to execute a search warrant within the boundaries of Toronto shall
 - assign sufficient personnel if requested, as practicable
 - ensure a supervisor notifies TPOC via telephone or email of the
 - address or location
 - type of warrant
 - expected time the search warrant will be executed
 - potential hazards
 - number of officers, both uniform and plainclothes, expected to be present
 - name of service/agency executing the search warrant
 - after the search warrant has been executed, ensure the applicable Search Warrant Executed eReport is completed, which includes the name, rank, badge number, service/agency of the case manager in charge of the search
19. When members under their supervision execute a search warrant, shall review all eReports including any briefing package and the Assessment of Risk Factors and Entry Plan template for completeness.
20. When notified that a search warrant has been executed at an incorrect address shall advise the Unit Commander of the circumstances at the first available opportunity.

Unit Commander

21. When advised that a search warrant has been executed at an incorrect address shall advise the Staff Superintendent of the circumstances at the first available opportunity and ensure
 - the matter is thoroughly investigated
 - appropriate action is taken
 - the matter is documented
 - members comply with Procedure 18-04 "Third Party Claims for Damage to or Loss of Private Property"

Taxation Search Warrant

Member

22. When receiving a request for police officers to accompany Revenue Canada investigators for the purpose of executing a Taxation Search Warrant shall refer the requester to the Staff Superintendent – East Field Command or the Staff Superintendent – West Field Command, as appropriate.

Police Officer

23. When assigned to accompany Revenue Canada investigators for the purpose of executing a Taxation Search Warrant shall ensure there is no breach of the peace.

Appendices

Appendix A – List of Search Warrant Associated Courses

Supplementary Information

Governing Authorities

Federal: Canada Evidence Act; Controlled Drugs and Substances Act; Criminal Code.

Provincial: Police Services Act; Police Services Act, O. Reg 3/99, Adequacy & Effectiveness of Police Services; Provincial Offences Act.

Relevant Case Law: R. v. Cornell (Supreme Court of Canada) (2010)

Associated Governance

TPSB Policies:

- Adequacy Standards Compliance Policy - Part 4 XX ER-002\ER-003 Tactical and Hostage Rescue Unit;
- Adequacy Standards Compliance Policy - Part 5 XXXVIII LE-011 Search of Premises;
- Adequacy Standards Compliance Policy - Part 5 XLVII LE-020 Collection, Preservation and Control of Evidence and Property;
- Board Policy - Body-Worn Cameras; and
- Board Policy - Police Attendance at Locations Occupied Solely by Women in a State of Partial or Complete Undress.

TPS Procedures:

- [Chapter 1](#) Arrest & Release;
- [02-17](#) Obtaining a Search Warrant;
- [02-19](#) Report to a Justice/Orders for Continued Detention;
- [04-09](#) American Sign Language and Language Interpreters;
- [04-21](#) Gathering/Preserving Evidence;
- [05-21](#) Firearms;
- [08-06](#) Hazardous Materials, Decontamination and De-infestation;
- [08-07](#) Communicable Diseases;
- [Chapter 9](#) Property;
- [10-02](#) Incidents Involving Hazardous Materials;
- [10-05](#) Incidents Requiring the Emergency Task Force;
- [10-11](#) Clandestine Laboratories and Marihuana Grow Operations;
- [Chapter 12](#) Courts;
- [13-17](#) Notes and Reports;
- [15-19](#) Soft Body Armour;
- [15-20](#) Body-Worn Camera;
- [18-04](#) Third Party Claims for Damage to or Loss of Private Property.

Forms: eReports; TPS 405 Property Receipt; [TPS 990](#) Notice to Owner/Occupant.

Definitions

For the purposes of this Procedure, the following definitions will apply:

Case Manager in Charge of the Investigation for the purposes of executing a search warrant means the officer most familiar with the investigation, and not necessarily the supervisor on the scene.

Justice means a Justice of the Peace or a Provincial Court Judge
(Source: S. 2 CC).

Announced Entry is generally the intentional communication to the occupant of a place as to the presence of the police, the authority for the entry and the purpose of the entry before entry is made. This is commonly achieved by knocking at the door or ringing a doorbell, identifying as police officers and advising that there is a search warrant and that entry is required to execute that warrant.

Unannounced Entry includes a

- Breach and Hold - an entryway is breached without announcement for observation of the interior of the property without immediate entry,
- Dynamic Entry - an entryway is breached and there is an immediate entry into the premises, or
- Dynamic Entry with Distraction Devices - same as Dynamic Entry but using distraction devices to attempt to ensure the property is safely secured without injury to the occupants or the officers; only Emergency Task Force (ETF) officers are authorized to use Distraction Devices.

We are dedicated to delivering police services, in partnership with our communities, to keep Toronto the best and safest place to be.

Learn more about our **Service Core Values** and **Competencies** [here](#)



BPS Board

From: Michael Kelleher <mplkelleher@gmail.com>
Sent: August 5, 2023 2:38 PM
To: BPS Board; Gmail
Subject: Confirmation

CAUTION: This email originated from outside of the Belleville Police Service. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Greetings Councillor Allsopp

In the "Police Briefs" section of Belleville Intelligencer dated August 1, 2023, the Belleville Police Service responded to 2 calls which resulted in Break and Enter and Indecent Act charges. The latter involved a struggle in which "a taser was deployed to effect the arrest". Earlier this week CJBQ reported a knife fight on Market Square. All persons involved had no fixed address. One individual was sent to hospital with injuries.

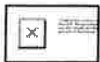
Your help is requested to determine if there is a process currently in place to count and monitor the number and kind of calls for police service involving persons having no fixed address. Is there a way to measure these calls within each "Community Safety Zone"?

Thank You for your care with my inquiry.

If the answers are not available to you, can you please direct me to an individual within the police service who can help me.

Michael Kelleher
367 Bleecker Ave., Belleville.
Email – mplkelleher@gmail.com
613-922-1960.

Sent from [Mail](#) for Windows



Virus-free www.avast.com

BPS Board

From: BPS Board
Sent: September 19, 2023 12:28 PM
To: BPS Board
Subject: Content of August 9, 2023 Letter from Mr. Kelleher

Greetings Councillor Allsopp

Thank You for passing along my email inquiry regarding Belleville Service calls relating to persons having no fixed address.

It was my good fortune to speak with Staff Sergeant Jeremy Ashley of the Belleville Police Service this morning very soon after you received, and forwarded my email.

We discussed the possibility of gathering information concerning the rate of police calls for service involving persons having no fixed address. We also discussed the possibility of comparing the rate of police calls to different zones within the city.

It is my hope to establish a baseline rate of the number of calls for police service in the Community Safety Zone marked by the Bridge St. United Church and secondly in the zone marked by Bleecker Ave. and Station St., where the new "The Bridge Hub" is proposed at 1 Alhambra Sq. (the former Banquet Centre).

These figures could be a starting point for future analysis to measure rates of calls for service in the community where "The Bridge Hub" is proposed, in the hope of helping police protect themselves while caring for vulnerable members of the community.

I believe that after establishing a baseline of calls for service, policing targets could be set defining a reasonable level of service to these zones to ensure safety of both persons without a home and persons living in the community supporting them.

Please find this a request for your assistance. In your role as the Chair of the Belleville Police Services Board, you may have the ability to initiate a municipal request to engage with Belleville Police Services by asking the Board to gather, organize, and analyze data indicating calls for service involving persons having no fixed address, first within the city of Belleville, secondly within the Bridge St. zone and thirdly within the Bleecker Ave. and Station St. zone.

I was very encouraged to speak with Staff Sergeant Ashley. We both agreed that the potential gleaned from this kind of policing analysis could serve those persons with vulnerabilities and the community as a whole.

Like myself, I am hoping you would see how the value of this effort would support the police in their role of protecting property and making persons safe as they go to school and church, visit and shop at local businesses and work in our community.

Thank You for your care.

Michael Kelleher
367 Bleecker Ave.
Belleville, Ont,
613-922-1960

MICHAEL T. CALLAGHAN
CHIEF OF POLICE

CHRIS BARRY
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET
BELLEVILLE, ON
K8P 3Z9

P. 613 966 0882
F. 613 966 2701

IN CAMERA: NO

DATE: Tuesday, September 26, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

SUBJECT: Second Quarter Financial Report

CHIEF'S RECOMMENDATION:

For the Board to review and file for information.

INFORMATION FACTORS:

In the second quarter financial report you will note that it appears we are \$21,000 over budget in the training budget line. We have reviewed that and found that there was a systemic challenge with the Ontario Police College. The Ontario Police College has essentially cancelled all on site accommodation for courses at the college other than Basic Recruit Training.

The financial challenge this has placed on us is that we are now faced with hotel costs that historically have been included in the course overall fee.

We have completed a complete review of the training planned for the fall of this year and have cancelled a significant amount of training to keep us in line for our budget projections. We will defer some of this training to the 2024 budget process.

With the changes that we have made we believe that this will bring us back in line for our training budget projections for the 2023 budget.

The only other area of concern, which is an unknown variable is the cost of fuel for the frontline vehicle. Depending on global prices of fuel we may have a cost overrun in this area.

The second quarter budget was provided to Vice-Chair Smith and Board Member O'Brien for their comments and review.

September 26, 2023

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is written in a cursive, flowing style.

Michael T. Callaghan
Chief of Police

CITY OF BELLEVILLE

Net Departmental Expenditures Monthly

For Period Ending 30 June 2023 - Includes 2022 adjustments

	Budget	Current YTD	Variance	% Spent	Last Year YTD	Last Year Total	Notes
FEDERAL FUNDING - POLICE							
1770001020347 Internet Child Exploitation - Police	\$0.00	\$0.00	\$0.00		-\$17,712.50	-\$17,712.50	
Total FEDERAL FUNDING - POLICE	\$0.00	\$0.00	\$0.00	0.00%	-\$17,712.50	-\$17,712.50	
PROVINCIAL FUNDING - POLICE							
1770001030156 Police Transportation	-\$29,000.00	-\$12,446.00	-\$16,554.00	42.92%	-\$8,298.75	-\$26,681.25	
1770001030301 RIDE Grant - Police	-\$14,900.00	\$0.00	-\$14,900.00	0.00%	\$0.00	-\$15,417.61	expect in July
1770001030312 Court Security Prisoner Transport - Pol	-\$1,460,000.00	-\$737,926.88	-\$662,073.12	54.65%	\$0.00	-\$1,451,635.39	
1770001030344 Community Safety & Policing Grant	-\$57,900.00	\$0.00	-\$57,900.00	0.00%	-\$28,200.00	-\$45,046.95	
1770001030348 Membership Support Grant - Police	-\$8,000.00	-\$8,000.00	\$0.00	100.0%	\$0.00	\$0.00	
1770001030349 Strategy to Protect Children - Police	-\$12,800.00	-\$12,402.55	-\$397.45	96.89%	-\$12,750.00	-\$12,750.00	expect in June
1770001030351 Strategy to End Human Trafficking - Pol	\$0.00	-\$17,400.00	-\$17,400.00	0.0%	-\$17,400.00	-\$17,400.00	informed will continue 2023-2024 \$17,400
1770001030352 Victim Services Grant - Police	-\$100,000.00	-\$100,000.00	\$0.00	100.00%	-\$100,000.00	-\$100,000.00	
Total PROVINCIAL FUNDING - POLICE	-\$1,682,600.00	-\$948,175.43	-\$734,424.57	56.35%	-\$166,648.75	-\$1,678,931.20	
FEES & SERVICES - POLICE							
1770001040173 Record Checks & Requests - Police	-\$148,000.00	-\$78,030.64	-\$69,969.36	52.72%	-\$56,209.14	-\$148,552.12	
1770001040269 Paid Duties - Police	-\$118,000.00	-\$49,316.24	-\$68,683.76	41.79%	-\$45,848.08	-\$115,914.85	
1770001040308 Adult Entertainment Licencing - Police	-\$5,000.00	-\$1,900.00	-\$3,100.00	38.00%	\$0.00	-\$4,750.00	
1770001040313 Deep River Services - Police	-\$90,100.00	-\$45,041.56	-\$45,058.44	49.99%	-\$43,330.50	-\$86,661.00	
1770001040330 Alarm Program - Police	-\$5,500.00	-\$1,843.50	-\$3,656.50	33.52%	-\$2,445.00	-\$5,245.00	
Total FEES & SERVICES	-\$366,600.00	-\$176,131.94	-\$190,468.06	48.04%	-\$147,832.72	-\$361,122.97	
FINES - POLICE							
1770001050350 Prov. Offences Revenue Share - Police	-\$125,000.00	-\$32,929.00	-\$92,071.00	26.34%	-\$57,369.00	-\$122,180.00	
Total FINES - POLICE	-\$125,000.00	-\$32,929.00	-\$92,071.00	26.34%	-\$57,369.00	-\$122,180.00	
OTHER - POLICE							
1770001060164 Other Miscellaneous	-\$26,300.00	-\$39,454.00	\$13,154.00	150.02%	-\$6,110.64	-\$517,932.37	2022: Last year total includes Canada Life account. 2023:DEMS Subsidy, Donation for Downtown Cameras, Youth in Policing Initiative payments
1770001060331 Collision Reporting Centre - Police	-\$2,000.00	-\$2,047.48	\$47.48	102.37%	-\$2,014.88	-\$2,014.88	
1770001064999 Contribution from Reserve - Police	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	-\$30,015.23	In-Trust account
Total OTHER - POLICE	-\$28,300.00	-\$41,501.48	\$13,201.48	146.65%	-\$8,125.52	-\$549,962.48	

EXPENSES

POLICE - GENERAL

1870003600040 Heat - Police General	\$84,000.00	\$50,624.42	\$33,375.58	60.27%	\$40,266.31	\$65,817.52
1870003600041 Hydro - Police General	\$195,000.00	\$55,776.48	\$139,223.52	28.60%	\$59,366.98	\$170,094.19
1870003600042 Water - Police General	\$6,600.00	\$2,841.00	\$3,959.00	40.02%	\$4,824.22	\$8,666.98
1870003600043 Sewer - Police General	\$7,000.00	\$1,935.31	\$5,064.69	27.65%	\$3,598.69	\$6,271.25
1870003600050 Telephone/Fax & Internet- Police General	\$120,000.00	\$59,912.57	\$60,087.43	49.93%	\$48,199.24	\$101,161.58
1870003600055 Photocopy Service - Police General	\$23,000.00	\$16,179.17	\$6,820.83	70.34%	\$14,310.48	\$22,717.89
1870003600060 Office Supplies - Police General	\$19,000.00	\$14,110.12	\$4,889.88	74.26%	\$14,330.09	\$21,004.69
1870003600061 Postage & Courier - Police General	\$4,500.00	\$3,420.29	\$1,079.71	76.01%	\$1,126.33	\$5,217.16
1870003600060 Building Insurance- Police General	\$69,400.00	\$34,660.80	\$34,739.20	49.94%	\$28,385.61	\$63,619.75
1870003600091 Insurance Claims - Police General	\$10,000.00	\$7,720.19	\$2,279.81	77.20%	\$0.00	\$4,306.38
1870003600100 Clothing - Police General	\$140,000.00	\$68,088.51	\$81,911.49	41.49%	\$69,580.65	\$126,983.92
1870003600115 Training - Police General	\$155,000.00	\$127,098.16	\$27,901.84	82.00%	\$53,671.27	\$148,413.73
1870003600180 Equipment - Police General	\$150,000.00	\$29,471.24	\$120,528.76	19.65%	\$38,615.05	\$154,929.41
1870003600370 Contract Services - Police General	\$120,000.00	\$68,363.31	\$51,636.69	56.37%	\$110,952.90	\$118,344.37
Total POLICE - GENERAL	\$1,103,500.00	\$530,001.57	\$573,498.43	48.03%	\$487,228.02	\$1,017,548.83

1870003610010 Salaries- Police Admin	\$3,074,500.00	\$1,412,230.30	\$1,662,269.70	45.93%	\$1,347,615.26	\$2,729,263.94
1870003610012 Sick Leave PRB Annual Adjustment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$486,875.84
1870003610020 Benefits - Police Admin	\$584,100.00	\$340,748.63	\$243,351.37	58.34%	\$243,639.53	\$513,268.98
1870003610030 Pensions - Police Admin	\$422,100.00	\$214,693.66	\$207,406.34	50.86%	\$181,132.05	\$351,828.25
1870003610071 Vehicle Maintenance - Police Admin	\$240,000.00	\$142,257.66	\$97,742.34	59.27%	\$73,277.60	\$224,717.07
1870003610076 Vehicle Fuel - Police Admin	\$180,000.00	\$127,579.72	\$52,420.28	70.88%	\$126,109.91	\$260,579.19
1870003610079 Vehicle Insurance- Police Admin	\$92,900.00	\$41,800.52	\$51,099.48	45.00%	\$46,064.70	\$93,105.05
1870003610080 Building R&M - Police Admin	\$120,000.00	\$102,963.53	\$17,036.47	85.80%	\$74,725.04	\$169,409.99
1870003610110 Travel & Membership- Police Admin	\$2,500.00	\$377.96	\$2,122.04	15.12%	\$1,554.27	\$2,452.83
1870003610230 Radio- Police Admin	\$117,500.00	\$36,490.33	\$81,009.67	31.06%	\$39,679.54	\$135,274.80
1870003610498 Contribution to surplus - Police	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$-486,875.84
1870003610511 Records Mgmt IT Operating - Admin	\$300,000.00	\$104,824.87	\$195,175.13	34.94%	\$62,581.19	\$310,663.10
1870003619999 Transferred to Fixed Assets	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$-11,346.25
Total POLICE - ADMINISTRATION DIVISION	\$5,133,600.00	\$2,523,967.18	\$2,609,632.82	49.17%	\$2,196,373.09	\$4,769,216.95

Used as in and out account, Victim Services Grant, Security pick-up expenses, Pathways salary

POLICE - SUPPORT DIVISION

1870003620010 Salaries - Support Division	\$2,926,700.00	\$1,370,011.25	\$1,556,688.75	46.81%	\$1,523,406.77	\$2,853,634.13
1870003620020 Benefits - Support Division	\$447,900.00	\$275,684.65	\$172,215.35	61.55%	\$219,254.48	\$403,679.89
1870003620030 Pensions - Support Division	\$398,700.00	\$226,187.91	\$172,512.09	56.73%	\$227,762.57	\$374,547.28
1870003620100 Equipment & supplies - Support Division	\$30,000.00	\$20,047.23	\$9,952.77	66.82%	\$31,488.93	\$27,644.50

Vehicle rental costs, motor vehicle collision repairs below insurance deductible
 Fuel prices
 Expenses are semi-annual
 Snow removal \$21,000, Sally Port floor repair deficiency repairs, and annual maintenance inspections
 \$14,000, fix water heater \$6,800 and other
 OPTIC second quarter payment not yet captured

1870003620110 Travel & Membership- Support Division	\$5,500.00	\$2,648.21	\$2,851.79	48.15%	\$2,533.45	\$4,432.80
1870003620130 Investigative Expense- Support Division	\$140,000.00	\$132,438.28	\$7,561.72	94.60%	\$59,345.98	Specialized forensic software and provincial strategies items, CAM Safe costs.
Total POLICE - SUPPORT DIVISION	\$3,948,800.00	\$2,027,017.53	\$1,921,782.47	51.33%	\$2,063,792.18	\$3,759,211.44
POLICE - OPERATIONS DIVISION						
1870003630010 Salaries - Operations Division	\$9,719,700.00	\$4,768,937.07	\$4,950,762.93	49.06%	\$4,456,414.73	\$8,985,817.65
1870003630020 Benefits - Operations Division	\$1,573,700.00	\$864,239.09	\$709,460.91	54.92%	\$650,549.96	\$1,237,816.55
1870003630030 Pensions - Operations Division	\$1,415,600.00	\$729,812.60	\$685,787.40	51.56%	\$678,651.12	\$1,172,653.98
1870003630110 Travel & Membership- Operations Division	\$11,400.00	\$4,912.02	\$6,487.98	43.09%	\$4,089.86	\$7,039.51
1870003630130 Prisoners' Meals - Operations Division	\$6,500.00	\$3,851.64	\$2,648.36	59.26%	\$2,071.35	\$6,373.12
Total - POLICE - OPERATIONS DIVISION	\$12,726,900.00	\$6,371,752.42	\$6,355,147.58	50.07%	\$5,791,777.12	\$11,409,700.81
POLICE - EXECUTIVE SERVICES						
1870003640010 Salaries - Executive Services	\$988,100.00	\$499,700.87	\$488,399.13	50.57%	\$534,101.68	\$972,526.30
1870003640020 Benefits - Executive Services	\$150,000.00	\$90,666.10	\$59,333.90	60.44%	\$67,020.50	\$133,866.94
1870003640030 Pensions - Executive Services	\$116,500.00	\$68,377.82	\$48,122.18	58.69%	\$68,181.69	\$114,782.27
1870003640110 Travel & Membership- Executive Services	\$14,000.00	\$12,786.90	\$11,213.10	91.34%	\$9,702.75	\$15,370.80
1870003640130 Special Presentations-Executive Services	\$20,000.00	\$5,861.72	\$14,138.28	29.31%	\$7,019.50	\$27,956.97
1870003640150 Contingency - Executive Services	\$221,200.00	\$221,101.71	\$98.29	99.98%	-\$1,358.47	\$271,938.16
1870003640520 Psychological Supp. - Executive Services	\$40,000.00	\$18,617.84	\$21,382.16	46.54%	\$12,492.73	\$40,931.14
Total POLICE - EXECUTIVE SERVICES	\$1,549,800.00	\$917,112.96	\$632,687.04	59.18%	\$697,160.38	\$1,577,372.58
BELLEVILLE POLICE SERVICES BOARD						
1870003650010 Honorarium - Police Serv Board	\$28,000.00	\$13,763.29	\$14,236.71	49.15%	\$15,275.56	\$28,274.21
1870003650110 Travel & Memberships - Police Serv Board	\$13,900.00	\$7,184.00	\$6,716.00	51.68%	\$5,643.61	\$6,802.95
1870003650141 Interest on LTD - Police Serv Board	\$358,200.00	\$0.00	\$358,200.00	0.00%	\$0.00	\$0.00
1870003650142 Principal on LTD - Police Serv Board	\$267,900.00	\$0.00	\$267,900.00	0.00%	\$0.00	\$0.00
1870003650530 Legal Fees - Police Serv Board	\$20,000.00	\$12,159.81	\$7,840.19	60.80%	\$13,992.23	\$200,219.56
1870003650980 Contribution to Reserve - Police	\$620,500.00	\$620,500.00	\$0.00	100.00%	\$510,300.00	\$1,199,846.59
Total BELLEVILLE POLICE SERVICES BOARD	\$1,308,500.00	\$653,607.10	\$654,892.90	49.95%	\$545,211.40	\$1,435,243.31
POLICE CAPITAL						
187000366-1098 Capital Projects					\$620,500.00	\$620,500.00 for contribution to reserve
BELLEVILLE POLICE SERVICES BOARD-IN TRUST						
1870003670060 Office Supp/Truck Shop-In Trust						\$8,275.85
1870003670130 Miscellaneous - In Trust						\$1,000.00
1870003670190 Training/Conferences - In Trust						\$16,773.75
1870003670720 Bank Charges - In Trust						\$163.66
1870003671302 Awards/Events-In Trust						\$3,801.97
Total BELLEVILLE POLICE SERVICES BOARD-IN TRUST	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	\$30,015.23 Expenditures will be reconciled annually
Total Operations	\$23,568,600.00	\$11,824,720.91	\$11,743,879.09	50.17%	\$11,383,859.70	\$21,888,900.00